Transmission of Data – Article 42

CCI	2021PT16FFPR002
Title	Azores Regional Programme 2021-2027
Version	202608.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....5

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1A	RSO1.1	ERDF	Less developed	Total	27,812,439.37	77.3035393153%	7,861,279.77	6,649,389.66	28.27%	445,115.85	1.60%	24
1A	RSO1.2	ERDF	Less developed	Total	27,553,719.00	77.3035393153%	0.00	0.00	0.00%	0.00	0.00%	0
1A	RSO1.3	ERDF	Less developed	Total	247,724,750.63	77.3035393153%	312,088,349.75	167,614,173.32	125.98%	46,917,593.26	18.94%	1,011
1B	RSO1.5	ERDF	Less developed	Total	2,000,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.1	ERDF	Less developed	Total	19,296,338.34	84.4719848425%	862,584.25	733,196.61	4.47%	0.00	0.00%	2
2A	RSO2.2	ERDF	Less developed	Total	11,838,244.38	84.4719848425%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.3	ERDF	Less developed	Total	8,878,683.29	84.4719848425%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.4	ERDF	Less developed	Total	109,622,142.98	84.4719848425%	83,794,656.68	71,225,458.17	76.44%	7,730,605.57	7.05%	29
2A	RSO2.5	ERDF	Less developed	Total	54,455,924.16	84.4719848425%	19,401,071.84	16,490,911.07	35.63%	4,674,232.23	8.58%	10
2A	RSO2.6	ERDF	Less developed	Total	56,823,573.03	84.4719848425%	55,413,901.71	34,939,019.22	97.52%	27,396,660.08	48.21%	18
2A	RSO2.7	ERDF	Less developed	Total	13,022,068.82	84.4719848425%	2,569,250.80	2,183,863.18	19.73%	21,747.10	0.17%	5
2B	RSO2.8	ERDF	Less developed	Public	4,705,883.00	84.9999883125%	0.00	0.00	0.00%	0.00	0.00%	0
3A	RSO3.2	ERDF	Less developed	Public	2,352,942.00	84.9999702500%	2,226,091.00	1,892,177.35	94.61%	0.00	0.00%	1
3R	RSO3.2	ERDF	Outermost or northern sparsely populated	Public	68,358,082.00	84.9999989760%	68,358,081.18	58,104,369.00	100.00%	68,358,081.18	100.00%	1
4A	RSO4.2	ERDF	Less developed	Public	36,470,589.00	84.9999982177%	16,168,985.01	13,743,637.27	44.33%	9,679,096.46	26.54%	10
4A	ESO4.1	ESF+	Less developed	Public	87,058,823.76	84.9999997749%	0.00	0.00	0.00%	0.00	0.00%	0
4A	ESO4.6	ESF+	Less developed	Public	124,823,529.74	84.9999997749%	78,117,926.24	66,381,633.92	62.58%	35,322,661.35	28.30%	61
4A	ESO4.6	ESF+	Outermost or northern sparsely populated	Public	22,267,691.00	84.9999984282%	14,353,526.09	12,196,953.72	64.46%	6,333,551.59	28.44%	61
4A	ESO4.7	ESF+	Less developed	Public	54,705,882.50	84.9999997749%	0.00	0.00	0.00%	0.00	0.00%	0
4B	RSO4.3	ERDF	Less developed	Public	2,352,941.18	84.9999997024%	0.00	0.00	0.00%	0.00	0.00%	0
4B	RSO4.5	ERDF	Less developed	Public	73,416,909.67	84.9999997024%	3,044,108.27	2,587,492.04	4.15%	1,285,321.84	1.75%	4
4B	RSO4.6	ERDF	Less developed	Public	8,235,294.15	84.9999997024%	6,885,169.70	4,904,669.44	83.61%	1,980,466.08	24.05%	5

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4B	ESO4.8	ESF+	Less developed	Public	123,529,412.36	84.9999995926%	27,329,993.55	23,230,494.52	22.12%	19,601,948.55	15.87%	2
4B	ESO4.11	ESF+	Less developed	Public	11,486,730.64	84.9999995926%	0.00	0.00	0.00%	0.00	0.00%	0
4C	ESO4.13	ESF+	Less developed	Public	15,555,556.00	89.9999974286%	0.00	0.00	0.00%	0.00	0.00%	0
4D	ESO4.1	ESF+	Less developed	Public	84,705,883.00	84.9999993507%	59,790,974.07	50,822,327.97	70.59%	39,689,636.14	46.86%	2
4H	RSO4.7	ERDF	Less developed	Public	10,526,316.00	94.9999981000%	0.00	0.00	0.00%	0.00	0.00%	0
5A	RSO5.1	ERDF	Less developed	Public	14,117,647.14	84.9999995405%	77,529.08	65,899.72	0.55%	0.00	0.00%	1
5A	RSO5.2	ERDF	Less developed	Public	29,411,764.86	84.9999995405%	87,988.67	74,790.37	0.30%	0.00	0.00%	1
7A		ESF+	Less developed	Public	15,900,000.00	84.9056603774%	6,067,132.86	5,157,062.93	38.16%	4,671,865.99	29.38%	4
Total		ERDF	Less developed		760,618,171.00		510,480,966.53	323,104,677.42	67.11%	100,130,838.47	13.16%	1,121
Total		ERDF	Outermost or northern sparsely populated		68,358,082.00		68,358,081.18	58,104,369.00	100.00%	68,358,081.18	100.00%	1
Total		ESF+	Less developed		517,765,818.00		171,306,026.72	145,591,519.34	33.09%	99,286,112.03	19.18%	69
Total		ESF+	Outermost or northern sparsely populated		22,267,691.00		14,353,526.09	12,196,953.72	64.46%	6,333,551.59	28.44%	61
Grand total					1,369,009,762.00		764,498,600.52	538,997,519.48	55.84%	274,108,583.27	20.02%	1,252

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	001	01	30	01	PT200		03	11	3,729.16	26.81	1
1A	RSO1.1	ERDF	Less developed	001	01	30	05	PT200		03	11	3,814.88	42.51	1
1A	RSO1.1	ERDF	Less developed	001	01	30	15	PT200		03	11	1,928.88	334.18	3
1A	RSO1.1	ERDF	Less developed	001	01	30	19	PT200		03	11	20,022.30	2,054.02	10
1A	RSO1.1	ERDF	Less developed	001	01	30	22	PT200		03	11	11,130.72	0.00	3
1A	RSO1.1	ERDF	Less developed	002	01	30	01	PT200		03	11	4,661.46	33.49	1
1A	RSO1.1	ERDF	Less developed	002	01	30	05	PT200		03	11	4,768.62	53.13	1
1A	RSO1.1	ERDF	Less developed	002	01	30	15	PT200		03	11	1,928.88	334.21	3
1A	RSO1.1	ERDF	Less developed	002	01	30	19	PT200		03	11	24,826.95	2,537.06	10
1A	RSO1.1	ERDF	Less developed	002	01	30	22	PT200		03	11	13,913.39	0.00	3
1A	RSO1.1	ERDF	Less developed	003	01	30	01	PT200		03	11	1,398.44	10.05	1
1A	RSO1.1	ERDF	Less developed	003	01	30	05	PT200		03	11	1,430.59	15.94	1
1A	RSO1.1	ERDF	Less developed	003	01	30	15	PT200		03	11	321.48	43.98	2
1A	RSO1.1	ERDF	Less developed	003	01	30	19	PT200		03	11	8,010.67	846.48	10
1A	RSO1.1	ERDF	Less developed	003	01	30	22	PT200		03	11	4,174.01	0.00	3
1A	RSO1.1	ERDF	Less developed	004	01	30	01	PT200		03	11	466.15	3.35	1
1A	RSO1.1	ERDF	Less developed	004	01	30	05	PT200		03	11	476.86	5.31	1
1A	RSO1.1	ERDF	Less developed	004	01	30	15	PT200		03	11	287,375.48	43.98	3
1A	RSO1.1	ERDF	Less developed	004	01	30	19	PT200		03	11	864,942.20	363.45	13
1A	RSO1.1	ERDF	Less developed	004	01	30	22	PT200		03	11	288,789.98	0.00	4
1A	RSO1.1	ERDF	Less developed	005	01	30	01	PT200		03	11	17,713.55	127.25	1
1A	RSO1.1	ERDF	Less developed	005	01	30	05	PT200		03	11	18,120.76	201.91	1
1A	RSO1.1	ERDF	Less developed	005	01	30	15	PT200		03	11	6,751.08	1,204.88	3
1A	RSO1.1	ERDF	Less developed	005	01	30	19	PT200		03	11	92,092.03	9,299.39	10
1A	RSO1.1	ERDF	Less developed	005	01	30	22	PT200		03	11	52,870.87	0.00	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
1A	RSO1.1	ERDF	Less developed	006	01	30	01	PT200		03	11	9,322.92	66.97	1
1A	RSO1.1	ERDF	Less developed	006	01	30	05	PT200		03	11	9,537.24	106.27	1
1A	RSO1.1	ERDF	Less developed	006	01	30	15	PT200		03	11	3,536.28	624.43	3
1A	RSO1.1	ERDF	Less developed	006	01	30	19	PT200		03	11	48,850.19	4,952.18	10
1A	RSO1.1	ERDF	Less developed	006	01	30	22	PT200		03	11	27,826.77	0.00	3
1A	RSO1.1	ERDF	Less developed	007	01	30	01	PT200		03	11	3,729.17	26.79	1
1A	RSO1.1	ERDF	Less developed	007	01	30	05	PT200		03	11	3,814.90	42.51	1
1A	RSO1.1	ERDF	Less developed	007	01	30	15	PT200		03	11	1,928.88	334.21	3
1A	RSO1.1	ERDF	Less developed	007	01	30	19	PT200		03	11	20,022.29	2,054.04	10
1A	RSO1.1	ERDF	Less developed	007	01	30	22	PT200		03	11	11,130.71	0.00	3
1A	RSO1.1	ERDF	Less developed	008	01	30	01	PT200		03	11	378,976.70	2,722.53	1
1A	RSO1.1	ERDF	Less developed	008	01	30	05	PT200		03	11	387,688.81	4,319.75	1
1A	RSO1.1	ERDF	Less developed	008	01	30	15	PT200		03	11	132,128.28	23,842.43	3
1A	RSO1.1	ERDF	Less developed	008	01	30	19	PT200		03	11	1,953,893.39	196,471.08	10
1A	RSO1.1	ERDF	Less developed	008	01	30	22	PT200		03	11	1,131,158.33	0.00	3
1A	RSO1.1	ERDF	Less developed	009	01	30	01	PT200		03	11	1,864.58	13.39	1
1A	RSO1.1	ERDF	Less developed	009	01	30	05	PT200		03	11	1,907.45	21.25	1
1A	RSO1.1	ERDF	Less developed	009	01	30	15	PT200		03	11	1,928.88	334.21	3
1A	RSO1.1	ERDF	Less developed	009	01	30	19	PT200		03	11	10,413.00	1,087.99	10
1A	RSO1.1	ERDF	Less developed	009	01	30	22	PT200		03	11	5,565.35	0.00	3
1A	RSO1.1	ERDF	Less developed	010	01	30	01	PT200		03	11	9,322.92	66.97	1
1A	RSO1.1	ERDF	Less developed	010	01	30	05	PT200		03	11	9,537.24	106.27	1
1A	RSO1.1	ERDF	Less developed	010	01	30	15	PT200		03	11	321.48	43.98	2
1A	RSO1.1	ERDF	Less developed	010	01	30	19	PT200		03	11	48,850.19	4,952.18	10
1A	RSO1.1	ERDF	Less developed	010	01	30	22	PT200		03	11	27,826.77	0.00	3
1A	RSO1.1	ERDF	Less developed	011	01	30	01	PT200		03	11	2,330.73	16.74	1
1A	RSO1.1	ERDF	Less developed	011	01	30	05	PT200		03	11	2,384.31	26.57	1
1A	RSO1.1	ERDF	Less developed	011	01	30	15	PT200		03	11	1,928.88	334.21	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
1A	RSO1.1	ERDF	Less developed	011	01	30	19	PT200		03	11	12,815.31	1,329.49	10
1A	RSO1.1	ERDF	Less developed	011	01	30	22	PT200		03	11	6,956.69	0.00	3
1A	RSO1.1	ERDF	Less developed	012	01	30	01	PT200		03	11	32,630.22	234.41	1
1A	RSO1.1	ERDF	Less developed	012	01	30	05	PT200		03	11	33,380.34	371.93	1
1A	RSO1.1	ERDF	Less developed	012	01	30	15	PT200		03	11	329,195.52	45,528.05	3
1A	RSO1.1	ERDF	Less developed	012	01	30	19	PT200		03	11	1,365,521.96	137,503.64	11
1A	RSO1.1	ERDF	Less developed	012	01	30	22	PT200		03	11	97,393.70	0.00	3
1A	RSO1.3	ERDF	Less developed	020	01	30	19	PT200		03	11	2,873,398.61	898,800.93	5
1A	RSO1.3	ERDF	Less developed	020	01	30	20	PT200		03	11	14,628,341.74	3,766,335.89	6
1A	RSO1.3	ERDF	Less developed	021	01	30	05	PT200		03	11	19,894,199.75	3,122,644.56	20
1A	RSO1.3	ERDF	Less developed	021	01	30	06	PT200		03	11	7,609.50	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	30	07	PT200		03	11	748,766.19	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	30	09	PT200		03	11	11,770,035.18	3,278,604.81	42
1A	RSO1.3	ERDF	Less developed	021	01	30	10	PT200		03	11	8,186,120.44	1,209,968.63	40
1A	RSO1.3	ERDF	Less developed	021	01	30	14	PT200		03	11	34,828,782.08	2,055,435.28	17
1A	RSO1.3	ERDF	Less developed	021	01	30	15	PT200		03	11	1,232,188.38	7,022.01	4
1A	RSO1.3	ERDF	Less developed	021	01	30	16	PT200		03	11	15,659,574.42	3,550,270.03	159
1A	RSO1.3	ERDF	Less developed	021	01	30	17	PT200		03	11	174,615,992.03	22,134,535.59	505
1A	RSO1.3	ERDF	Less developed	021	01	30	19	PT200		03	11	6,826,062.72	391,728.67	38
1A	RSO1.3	ERDF	Less developed	021	01	30	22	PT200		03	11	7,555,427.50	1,638,484.89	44
1A	RSO1.3	ERDF	Less developed	021	01	30	23	PT200		03	11	10,842,953.51	4,141,698.38	103
1A	RSO1.3	ERDF	Less developed	021	01	30	24	PT200		03	11	545,000.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	30	25	PT200		03	11	1,873,897.70	722,063.59	23
2A	RSO2.1	ERDF	Less developed	045	01	30	10	PT200		03	11	345,554.41	0.00	1
2A	RSO2.1	ERDF	Less developed	045	01	30	20	PT200		03	11	517,029.84	0.00	1
2A	RSO2.4	ERDF	Less developed	058	01	30	14	PT200		03	11	45,887,455.00	129,200.00	1
2A	RSO2.4	ERDF	Less developed	058	01	30	20	PT200		03	11	26,086,972.36	5,310,605.44	25
2A	RSO2.4	ERDF	Less developed	060	01	30	20	PT200		03	11	5,927,642.50	228,060.06	13

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.4	ERDF	Less developed	061	01	30	20	PT200		03	11	5,892,586.82	2,062,740.07	8
2A	RSO2.5	ERDF	Less developed	063	01	30	10	PT200		03	11	1,287,512.41	0.00	1
2A	RSO2.5	ERDF	Less developed	063	01	30	13	PT200		03	11	7,586,451.94	2,157,111.64	5
2A	RSO2.5	ERDF	Less developed	063	01	30	20	PT200		03	11	6,782,768.92	2,517,120.59	3
2A	RSO2.5	ERDF	Less developed	066	01	30	20	PT200		03	11	3,744,338.57	0.00	1
2A	RSO2.6	ERDF	Less developed	067	01	30	13	PT200		03	11	3,505,305.58	228,947.29	6
2A	RSO2.6	ERDF	Less developed	067	01	30	20	PT200		03	11	12,948,254.69	662,377.10	11
2A	RSO2.6	ERDF	Less developed	068	01	30	24	PT200		03	11	38,960,341.44	26,505,335.69	1
2A	RSO2.7	ERDF	Less developed	078	01	30	20	PT200		03	11	1,569,159.02	10,873.55	5
2A	RSO2.7	ERDF	Less developed	079	01	30	20	PT200		03	11	1,000,091.78	10,873.55	4
3A	RSO3.2	ERDF	Less developed	113	01	30	14	PT200		03	11	2,226,091.00	0.00	1
3R	RSO3.2	ERDF	Outermost or northern sparsely populated	175	01	30	14	PT200		03	11	68,358,081.18	68,358,081.18	1
4A	RSO4.2	ERDF	Less developed	043	01	30	20	PT200		03	11	11,307,979.87	8,490,043.74	3
4A	RSO4.2	ERDF	Less developed	045	01	30	20	PT200		03	11	4,365,632.50	1,189,052.72	6
4A	RSO4.2	ERDF	Less developed	045	01	30	21	PT200		03	11	495,372.64	0.00	1
4A	ESO4.6	ESF+	Less developed	149	01	30	21	PT200	10, 05	02	11	75,356,012.19	33,251,145.93	60
4A	ESO4.6	ESF+	Less developed	150	01	30	19	PT200	03	02	11	2,761,914.05	2,071,515.42	1
4A	ESO4.6	ESF+	Outermost or northern sparsely populated	149	01	30	21	PT200	10, 05	02	11	14,353,526.09	6,333,551.59	60
4B	RSO4.5	ERDF	Less developed	043	01	30	20	PT200		03	11	2,630,149.10	967,054.30	3
4B	RSO4.5	ERDF	Less developed	045	01	30	20	PT200		03	11	413,959.17	318,267.54	1
4B	RSO4.6	ERDF	Less developed	166	01	30	20	PT200		03	11	6,885,169.70	1,980,466.08	5
4B	ESO4.8	ESF+	Less developed	153	01	30	20	PT200	10, 05	02	11	27,329,993.55	19,601,948.55	2
4D	ESO4.1	ESF+	Less developed	136	01	30	20	PT200	10, 01, 02, 04, 05	02	11	59,790,974.07	39,689,636.14	2
5A	RSO5.1	ERDF	Less developed	169	01	02	20	PT200		03	11	77,529.08	0.00	1
5A	RSO5.2	ERDF	Less developed	169	01	20	20	PT200		03	11	87,988.67	0.00	1
7A		ESF+	Less developed	179	01		20	PT200	09	02	11	1,213,426.56	934,373.20	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
7A		ESF+	Less developed	180	01		20	PT200	09	02	11	3,033,566.43	2,335,932.99	4
7A		ESF+	Less developed	181	01		20	PT200	09	02	11	1,213,426.57	934,373.20	4
7A		ESF+	Less developed	182	01		20	PT200	09	02	11	606,713.30	467,186.60	4
Total		ERDF	Less developed									510,480,966.53	100,130,838.47	1,338
Total		ERDF	Outermost or northern sparsely populated									68,358,081.18	68,358,081.18	1
Total		ESF+	Less developed									171,306,026.72	99,286,112.03	81
Total		ESF+	Outermost or northern sparsely populated									14,353,526.09	6,333,551.59	60
Grand total												764,498,600.52	274,108,583.27	1,480