Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1A	RSO1.1	ERDF	Transition	Total	90,096,430.97	43.2869533009%	65,721,290.05	46,317,665.51	72.95%	7,181,854.61	7.97%	96
1A	RSO1.2	ERDF	Transition	Total	22,870,632.48	43.2869533009%	17,041,480.98	10,272,926.21	74.51%	2,855,814.04	12.49%	19
1A	RSO1.3	ERDF	Transition	Total	250,190,858.31	43.2869533009%	117,540,401.39	40,230,815.31	46.98%	38,458,098.12	15.37%	214
1A	RSO1.4	ERDF	Transition	Total	5,775,412.24	43.2869533009%	1,828,902.98	1,433,402.98	31.67%	0.00	0.00%	2
1C	RSO1.6	ERDF	Transition	Total	25,714,286.00	69.9999992222%	0.00	0.00	0.00%	0.00	0.00%	0
1E	RSO1.7	ERDF	Transition	Total	22,857,144.00	69.9999965000%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.1	ERDF	Transition	Total	54,293,690.79	58.5703413049%	8,552,715.75	5,313,081.29	15.75%	2,137,984.43	3.94%	16
2A	RSO2.2	ERDF	Transition	Total	12,292,911.12	58.5703413049%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.4	ERDF	Transition	Total	75,977,020.12	58.5703413049%	20,606,514.50	12,363,908.69	27.12%	1,595,383.69	2.10%	23
2A	RSO2.5	ERDF	Transition	Total	112,685,018.61	58.5703413049%	121,634,078.63	72,980,447.18	107.94%	30,602,756.67	27.16%	25
2A	RSO2.6	ERDF	Transition	Total	80,245,392.04	58.5703413049%	30,998,627.96	18,263,611.48	38.63%	7,269,252.82	9.06%	13
2A	RSO2.7	ERDF	Transition	Total	70,172,034.32	58.5703413049%	8,943,148.99	5,365,889.42	12.74%	5,870,130.86	8.37%	8
2B	RSO2.8	ERDF	Transition	Public	127,666,667.00	59.9999998433%	9,693,194.17	5,815,916.53	7.59%	2,189,254.97	1.71%	7
2F	RSO2.5	ERDF	Transition	Total	28,571,429.00	69.9999989500%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.2	ERDF	Transition	Total	21,666,667.15	59.9999986671%	22,225,081.92	13,335,049.16	102.58%	4,363,087.32	20.14%	2
4A	RSO4.5	ERDF	Transition	Total	16,666,667.04	59.9999986671%	17,050,456.32	10,230,273.80	102.30%	6,131,992.45	36.79%	1
4A	RSO4.6	ERDF	Transition	Total	6,681,221.82	59.9999986671%	3,708,700.00	2,225,220.00	55.51%	0.00	0.00%	2
4A	ESO4.1	ESF+	Transition	Total	17,833,333.41	59.9999997391%	18,039,485.16	10,823,691.09	101.16%	9,847,480.67	55.22%	39
4A	ESO4.4	ESF+	Transition	Total	18,833,333.42	59.9999997391%	13,986,870.11	8,025,962.14	74.27%	3,255,922.08	17.29%	24
4A	ESO4.6	ESF+	Transition	Total	23,666,666.77	59.9999997391%	5,000,650.00	3,000,390.00	21.13%	4,040,795.00	17.07%	4
4A	ESO4.7	ESF+	Transition	Total	25,833,333.45	59.9999997391%	16,918,025.05	10,150,815.00	65.49%	6,814,035.68	26.38%	57
4A	ESO4.8	ESF+	Transition	Total	23,833,333.44	59.9999997391%	20,364,715.02	10,802,917.57	85.45%	3,519,307.66	14.77%	75
4A	ESO4.11	ESF+	Transition	Total	43,333,333.52	59.9999997391%	39,450,624.33	23,670,374.38	91.04%	13,690,808.07	31.59%	78
4H	RSO4.7	ERDF	Transition	Total	85,714,286.00	69.9999997667%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
5A	RSO5.1	ERDF	Transition	Public	63,666,666.67	60.0000000000%	42,044,906.34	26,643,924.78	66.04%	20,559,879.63	32.29%	27
5A	RSO5.2	ERDF	Transition	Public	25,333,333.33	60.0000000000%	9,203,069.48	6,831,192.51	36.33%	4,296,317.00	16.96%	8
7A		ESF+	Transition	Public	33,333,334.00	59.9999988000%	17,870,187.37	10,722,112.42	53.61%	6,793,485.77	20.38%	9
Total		ERDF	Transition		1,199,137,769.01		496,792,569.46	277,623,324.85	41.43%	133,511,806.61	11.13%	463
Total		ESF+	Transition		186,666,668.01		131,630,557.04	77,196,262.60	70.52%	47,961,834.93	25.69%	286
Grand total					1,385,804,437.02		628,423,126.50	354,819,587.45	45.35%	181,473,641.54	13.10%	749

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Transition	001	01	33	05	PT150		03	11	852,628.16	145,255.68	1
1A	RSO1.1	ERDF	Transition	004	01	33	19	PT150		03	11	6,007,533.54	448,816.99	4
1A	RSO1.1	ERDF	Transition	004	01	33	21	PT150		03	11	2,270,369.27	730,339.84	3
1A	RSO1.1	ERDF	Transition	009	01	33	05	PT150		03	11	2,410,868.77	154,192.80	4
1A	RSO1.1	ERDF	Transition	009	01	33	08	PT150		03	11	1,552,213.05	0.00	1
1A	RSO1.1	ERDF	Transition	009	01	33	09	PT150		03	11	2,197,715.79	0.00	4
1A	RSO1.1	ERDF	Transition	009	01	33	15	PT150		03	11	9,798,235.03	0.00	7
1A	RSO1.1	ERDF	Transition	009	01	33	19	PT150		03	11	4,696,072.46	66,476.89	7
1A	RSO1.1	ERDF	Transition	009	01	33	25	PT150		03	11	438,176.10	0.00	1
1A	RSO1.1	ERDF	Transition	010	01	33	01	PT150		03	11	1,584,639.44	423,967.31	2
1A	RSO1.1	ERDF	Transition	010	01	33	03	PT150		03	11	4,043,801.12	462,144.98	4
1A	RSO1.1	ERDF	Transition	010	01	33	05	PT15		03	11	955,118.16	45,181.58	2
1A	RSO1.1	ERDF	Transition	010	01	33	05	PT150		03	11	2,839,320.42	300,989.97	3
1A	RSO1.1	ERDF	Transition	010	01	33	06	PT150		03	11	345,215.86	0.00	1
1A	RSO1.1	ERDF	Transition	010	01	33	09	PT150		03	11	814,690.24	111,714.74	2
1A	RSO1.1	ERDF	Transition	010	01	33	10	PT150		03	11	579,262.40	67,290.16	1
1A	RSO1.1	ERDF	Transition	010	01	33	15	PT15		03	11	68,696.00	0.00	1
1A	RSO1.1	ERDF	Transition	010	01	33	15	PT150		03	11	5,433,485.59	1,218,118.94	9
1A	RSO1.1	ERDF	Transition	010	01	33	19	PT150		03	11	6,777,750.94	1,766,864.32	13
1A	RSO1.1	ERDF	Transition	012	01	08	19	PT150		03	11	919,987.20	0.00	2
1A	RSO1.1	ERDF	Transition	012	01	33	03	PT150		03	11	249,480.00	36,979.20	1
1A	RSO1.1	ERDF	Transition	012	01	33	12	PT150		03	11	14,256.00	0.00	1
1A	RSO1.1	ERDF	Transition	012	01	33	13	PT150		03	11	249,436.80	0.00	1
1A	RSO1.1	ERDF	Transition	012	01	33	15	PT150		03	11	259,545.60	0.00	1
1A	RSO1.1	ERDF	Transition	012	01	33	19	PT150		03	11	3,016,033.41	23,760.00	12

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Transition	012	01	33	23	PT150		03	11	52,791.90	0.00	1
1A	RSO1.1	ERDF	Transition	023	01	33	23	PT150		03	11	1,902,913.70	895,558.49	2
1A	RSO1.1	ERDF	Transition	025	01	33	19	PT150		03	11	674,844.89	95,414.67	1
1A	RSO1.1	ERDF	Transition	025	01	33	23	PT150		03	11	3,589,164.19	67,230.00	1
1A	RSO1.1	ERDF	Transition	026	01	33	19	PT150		03	11	223,574.06	121,558.05	1
1A	RSO1.1	ERDF	Transition	026	01	33	21	PT150		03	11	616,810.80	0.00	1
1A	RSO1.1	ERDF	Transition	029	01	33	19	PT150		03	11	286,659.16	0.00	1
1A	RSO1.2	ERDF	Transition	016	01	03	13	PT150		03	11	1,000,832.17	0.00	1
1A	RSO1.2	ERDF	Transition	016	01	03	15	PT150		03	11	970,215.32	0.00	3
1A	RSO1.2	ERDF	Transition	016	01	03	20	PT150		03	11	10,479,357.95	2,441,659.21	13
1A	RSO1.2	ERDF	Transition	016	01	33	20	PT150		03	11	4,591,075.54	414,154.83	2
1A	RSO1.3	ERDF	Transition	020	01	33	20	PT150		03	11	3,983,376.29	59,962.34	2
1A	RSO1.3	ERDF	Transition	021	01	33	01	PT150		03	11	420,158.17	107,929.83	1
1A	RSO1.3	ERDF	Transition	021	01	33	05	PT150		03	11	18,306,181.20	8,271,643.17	22
1A	RSO1.3	ERDF	Transition	021	01	33	06	PT150		03	11	1,182,419.76	888,738.54	2
1A	RSO1.3	ERDF	Transition	021	01	33	07	PT150		03	11	598,528.28	0.00	1
1A	RSO1.3	ERDF	Transition	021	01	33	08	PT150		03	11	1,137,449.27	464,771.46	2
1A	RSO1.3	ERDF	Transition	021	01	33	09	PT150		03	11	17,349,849.65	7,032,602.62	32
1A	RSO1.3	ERDF	Transition	021	01	33	10	PT150		03	11	2,049,404.34	693,875.36	6
1A	RSO1.3	ERDF	Transition	021	01	33	11	PT150		03	11	2,992,926.23	1,160,000.00	1
1A	RSO1.3	ERDF	Transition	021	01	33	13	PT150		03	11	3,104,958.84	50,835.70	4
1A	RSO1.3	ERDF	Transition	021	01	33	14	PT150		03	11	744,523.62	0.00	2
1A	RSO1.3	ERDF	Transition	021	01	33	15	PT150		03	11	1,739,644.32	614,111.97	7
1A	RSO1.3	ERDF	Transition	021	01	33	16	PT150		03	11	9,551,439.01	3,560,024.98	41
1A	RSO1.3	ERDF	Transition	021	01	33	17	PT150		03	11	30,797,367.73	7,761,467.62	14
1A	RSO1.3	ERDF	Transition	021	01	33	19	PT150		03	11	2,878,662.46	1,260,642.89	15
1A	RSO1.3	ERDF	Transition	021	01	33	22	PT150		03	11	6,670,813.51	2,824,225.62	29
1A	RSO1.3	ERDF	Transition	021	01	33	23	PT150		03	11	7,908,822.40	1,981,925.26	17

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Transition	021	01	33	25	PT150		03	11	2,726,445.27	280,035.58	13
1A	RSO1.3	ERDF	Transition	026	01	33	23	PT150		03	11	3,397,431.04	1,445,305.18	3
1A	RSO1.4	ERDF	Transition	023	01	33	19	PT150		03	11	594,388.24	0.00	1
1A	RSO1.4	ERDF	Transition	023	01	33	20	PT150		03	11	1,234,514.74	0.00	1
2A	RSO2.1	ERDF	Transition	045	01	33	10	PT150		03	11	1,951,964.36	744,602.16	3
2A	RSO2.1	ERDF	Transition	045	01	33	20	PT150		03	11	4,018,516.87	949,094.31	7
2A	RSO2.1	ERDF	Transition	045	01	33	23	PT150		03	11	1,674,975.37	76,791.18	3
2A	RSO2.1	ERDF	Transition	046	01	33	19	PT150		03	11	430,956.00	96,402.13	2
2A	RSO2.1	ERDF	Transition	046	01	33	23	PT150		03	11	476,303.15	271,094.65	1
2A	RSO2.4	ERDF	Transition	058	01	03	20	PT15		03	11	1,200,000.00	6,150.00	1
2A	RSO2.4	ERDF	Transition	058	01	33	20	PT150		03	11	1,465,252.43	640,923.69	1
2A	RSO2.4	ERDF	Transition	059	01	03	20	PT150		03	11	16,065,433.14	938,185.00	19
2A	RSO2.4	ERDF	Transition	060	01	08	13	PT150		03	11	730,000.00	10,125.00	1
2A	RSO2.4	ERDF	Transition	060	01	08	20	PT150		03	11	1,145,828.93	0.00	1
2A	RSO2.5	ERDF	Transition	062	01	03	10	PT150		03	11	325,989.08	325,989.08	1
2A	RSO2.5	ERDF	Transition	062	01	03	13	PT150		03	11	10,290,102.02	2,987,863.76	5
2A	RSO2.5	ERDF	Transition	062	01	03	20	PT150		03	11	11,660,138.79	6,645,380.47	3
2A	RSO2.5	ERDF	Transition	062	01	33	13	PT150		03	11	28,777,037.58	10,476,875.07	2
2A	RSO2.5	ERDF	Transition	064	01	03	13	PT150		03	11	1,155,407.52	30,730.00	1
2A	RSO2.5	ERDF	Transition	064	01	33	13	PT150		03	11	11,696,915.86	792,171.36	1
2A	RSO2.5	ERDF	Transition	065	01	03	20	PT150		03	11	447,436.01	0.00	1
2A	RSO2.5	ERDF	Transition	065	01	33	13	PT150		03	11	42,881,653.45	4,193,009.79	4
2A	RSO2.5	ERDF	Transition	066	01	03	13	PT150		03	11	8,802,963.79	2,194,201.62	7
2A	RSO2.5	ERDF	Transition	066	01	03	20	PT150		03	11	5,596,434.53	2,956,535.52	2
2A	RSO2.6	ERDF	Transition	067	01	03	13	PT150		03	11	4,394,474.84	709,031.75	3
2A	RSO2.6	ERDF	Transition	067	01	03	20	PT150		03	11	5,557,255.40	3,511,133.77	6
2A	RSO2.6	ERDF	Transition	067	01	33	13	PT150		03	11	17,585,332.86	2,132,767.12	2
2A	RSO2.6	ERDF	Transition	069	01	03	13	PT150		03	11	142,570.60	21,601.38	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.6	ERDF	Transition	069	01	03	20	PT150		03	11	1,081,892.17	0.00	1
2A	RSO2.6	ERDF	Transition	075	01	33	19	PT150		03	11	74,824.03	37,412.02	1
2A	RSO2.6	ERDF	Transition	075	01	33	23	PT150		03	11	2,162,278.06	857,306.78	1
2A	RSO2.7	ERDF	Transition	079	01	03	10	PT150		03	11	1,765,775.78	1,711,864.51	1
2A	RSO2.7	ERDF	Transition	079	01	03	20	PT150		03	11	5,917,296.05	3,580,805.11	5
2A	RSO2.7	ERDF	Transition	079	01	33	13	PT150		03	11	689,739.66	315,427.67	1
2A	RSO2.7	ERDF	Transition	079	01	33	20	PT150		03	11	570,337.50	262,033.57	1
2B	RSO2.8	ERDF	Transition	081	01	33	19	PT150		03	11	791,136.00	114,082.51	1
2B	RSO2.8	ERDF	Transition	083	01	03	10	PT150		03	11	2,681,214.35	0.00	2
2B	RSO2.8	ERDF	Transition	083	01	03	20	PT150		03	11	6,220,843.82	2,075,172.46	4
4A	RSO4.2	ERDF	Transition	043	01	33	21	PT150		03	11	17,225,305.98	2,268,302.99	1
4A	RSO4.2	ERDF	Transition	123	01	33	21	PT150		03	11	4,999,775.94	2,094,784.33	1
4A	RSO4.5	ERDF	Transition	129	01	33	22	PT150		03	11	17,050,456.32	6,131,992.45	1
4A	RSO4.6	ERDF	Transition	166	01	33	20	PT150		03	11	3,708,700.00	0.00	2
4A	ESO4.1	ESF+	Transition	136	01	33	20	PT150	10	02	11	10,905,673.00	8,920,948.37	2
4A	ESO4.1	ESF+	Transition	137	01	33	05	PT150	04	02	11	435,130.66	0.00	2
4A	ESO4.1	ESF+	Transition	137	01	33	10	PT150	04	02	11	72,240.00	0.00	1
4A	ESO4.1	ESF+	Transition	137	01	33	14	PT150	04	02	11	778,408.64	76,275.44	3
4A	ESO4.1	ESF+	Transition	137	01	33	15	PT150	04	02	11	567,631.68	0.00	2
4A	ESO4.1	ESF+	Transition	137	01	33	16	PT150	04	02	11	1,027,129.44	100,716.72	6
4A	ESO4.1	ESF+	Transition	137	01	33	17	PT150	04	02	11	169,408.80	61,625.52	1
4A	ESO4.1	ESF+	Transition	137	01	33	19	PT150	04	02	11	1,587,967.02	336,195.87	8
4A	ESO4.1	ESF+	Transition	137	01	33	21	PT150	04	02	11	136,135.92	0.00	1
4A	ESO4.1	ESF+	Transition	137	01	33	22	PT150	04	02	11	279,636.48	37,187.84	1
4A	ESO4.1	ESF+	Transition	137	01	33	23	PT150	04	02	11	729,126.80	136,223.55	5
4A	ESO4.1	ESF+	Transition	137	01	33	25	PT150	04	02	11	1,350,996.72	178,307.36	7
4A	ESO4.4	ESF+	Transition	146	01	33	05	PT150	03	02	11	892,529.11	0.00	1
4A	ESO4.4	ESF+	Transition	146	01	33	08	PT150	03	02	11	376,834.74	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.4	ESF+	Transition	146	01	33	09	PT150	03	02	11	107,535.27	0.00	1
4A	ESO4.4	ESF+	Transition	146	01	33	15	PT150	03	02	11	333,495.74	168,577.65	2
4A	ESO4.4	ESF+	Transition	146	01	33	16	PT150	03	02	11	101,944.40	0.00	1
4A	ESO4.4	ESF+	Transition	146	01	33	19	PT150	03	02	11	7,680,444.42	2,432,312.27	9
4A	ESO4.4	ESF+	Transition	146	01	33	19	PT150	10	02	11	320,706.30	307,358.10	1
4A	ESO4.4	ESF+	Transition	146	01	33	20	PT150	09	02	11	1,856,848.53	214,665.46	3
4A	ESO4.4	ESF+	Transition	146	01	33	23	PT150	03	02	11	185,291.25	0.00	2
4A	ESO4.4	ESF+	Transition	146	01	33	23	PT150	04	02	11	2,042,602.95	133,008.60	2
4A	ESO4.4	ESF+	Transition	146	01	33	25	PT150	03	02	11	88,637.40	0.00	1
4A	ESO4.6	ESF+	Transition	150	01	33	21	PT150	10	02	11	5,000,650.00	4,040,795.00	4
4A	ESO4.7	ESF+	Transition	149	01	33	20	PT150	09	02	11	131,942.50	4,145.75	1
4A	ESO4.7	ESF+	Transition	149	01	33	21	PT150	09	02	11	2,992,184.07	1,044,158.78	12
4A	ESO4.7	ESF+	Transition	151	01	33	20	PT150	09	02	11	1,571,130.46	1,186,615.58	4
4A	ESO4.7	ESF+	Transition	151	01	33	20	PT150	10	02	11	4,239,827.63	2,238,299.03	5
4A	ESO4.7	ESF+	Transition	151	01	33	21	PT150	04	02	11	2,495,975.77	452,718.89	11
4A	ESO4.7	ESF+	Transition	151	01	33	21	PT150	09	02	11	2,381,666.25	1,348,340.79	7
4A	ESO4.7	ESF+	Transition	151	01	33	21	PT150	10	02	11	2,556,401.96	511,097.23	14
4A	ESO4.7	ESF+	Transition	151	01	33	23	PT150	10	02	11	331,020.00	28,659.63	1
4A	ESO4.7	ESF+	Transition	160	01	33	22	PT150	09	02	11	217,876.41	0.00	2
4A	ESO4.8	ESF+	Transition	138	01	33	15	PT150	08	02	11	839,538.93	148,699.17	3
4A	ESO4.8	ESF+	Transition	138	01	33	19	PT150	08	02	11	888,692.03	20,009.37	3
4A	ESO4.8	ESF+	Transition	138	01	33	20	PT150	08	02	11	149,051.17	0.00	1
4A	ESO4.8	ESF+	Transition	138	01	33	21	PT150	08	02	11	2,174,126.47	343,916.65	8
4A	ESO4.8	ESF+	Transition	138	01	33	22	PT150	08	02	11	324,574.88	0.00	1
4A	ESO4.8	ESF+	Transition	138	01	33	23	PT150	08	02	11	7,028,151.31	1,051,921.16	31
4A	ESO4.8	ESF+	Transition	138	01	33	25	PT150	08	02	11	965,367.48	59,176.02	5
4A	ESO4.8	ESF+	Transition	152	01	33	20	PT150	05	02	11	123,443.27	45,307.87	2
4A	ESO4.8	ESF+	Transition	152	01	33	21	PT150	05	02	11	108,018.55	0.00	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.8	ESF+	Transition	152	01	33	23	PT150	05	02	11	204,844.67	88,774.27	4
4A	ESO4.8	ESF+	Transition	152	01	33	25	PT150	05	02	11	870,882.51	351,628.01	6
4A	ESO4.8	ESF+	Transition	153	01	33	20	PT150	10	02	11	2,922,754.06	0.00	1
4A	ESO4.8	ESF+	Transition	153	01	33	21	PT150	10	02	11	1,765,269.69	540,670.30	5
4A	ESO4.8	ESF+	Transition	163	01	33	23	PT150	10	02	11	2,000,000.00	869,204.84	1
4A	ESO4.11	ESF+	Transition	158	01	03	20	PT150	06	02	11	4,000,000.00	428,622.41	1
4A	ESO4.11	ESF+	Transition	158	01	33	20	PT150	05	02	11	5,345,484.76	2,479,574.55	3
4A	ESO4.11	ESF+	Transition	158	01	33	20	PT150	06	02	11	447,564.30	98,748.36	3
4A	ESO4.11	ESF+	Transition	158	01	33	20	PT150	09	02	11	2,855,000.00	1,680,000.00	3
4A	ESO4.11	ESF+	Transition	158	01	33	21	PT150	06	02	11	15,798,072.57	6,924,254.30	43
4A	ESO4.11	ESF+	Transition	158	01	33	23	PT150	05	02	11	2,579,364.59	879,132.77	8
4A	ESO4.11	ESF+	Transition	163	01	33	16	PT150	06	02	11	357,605.77	28,301.44	1
4A	ESO4.11	ESF+	Transition	163	01	33	20	PT150	06	02	11	2,374,400.00	896,571.81	2
4A	ESO4.11	ESF+	Transition	163	01	33	22	PT150	06	02	11	405,442.27	0.00	1
4A	ESO4.11	ESF+	Transition	163	01	33	23	PT150	06	02	11	5,287,690.07	275,602.43	13
5A	RSO5.1	ERDF	Transition	082	01	03	14	PT150		03	11	556,970.00	0.00	1
5A	RSO5.1	ERDF	Transition	122	01	03	10	PT150		03	11	2,609,763.78	0.00	1
5A	RSO5.1	ERDF	Transition	122	01	03	20	PT150		03	11	17,533,349.84	7,024,439.97	8
5A	RSO5.1	ERDF	Transition	122	01	03	21	PT150		03	11	7,467,623.97	6,284,947.37	4
5A	RSO5.1	ERDF	Transition	166	01	03	10	PT150		03	11	571,631.37	439,327.73	1
5A	RSO5.1	ERDF	Transition	166	01	03	20	PT150		03	11	8,088,752.81	3,209,746.91	6
5A	RSO5.1	ERDF	Transition	168	01	03	10	PT150		03	11	1,366,259.41	583,077.55	3
5A	RSO5.1	ERDF	Transition	168	01	03	20	PT150		03	11	3,850,555.16	3,018,340.10	3
5A	RSO5.2	ERDF	Transition	165	01	07	23	PT150		03	11	4,214,544.29	659,929.35	1
5A	RSO5.2	ERDF	Transition	166	01	07	20	PT150		03	11	1,289,748.79	1,238,819.70	1
5A	RSO5.2	ERDF	Transition	166	01	07	25	PT150		03	11	2,504,858.77	2,002,635.38	1
5A	RSO5.2	ERDF	Transition	169	01	07	20	PT150		03	11	552,577.58	375,129.19	1
5A	RSO5.2	ERDF	Transition	173	01	08	20	PT150		03	11	50,582.52	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5A	RSO5.2	ERDF	Transition	173	01	08	23	PT150		03	11	590,757.53	19,803.38	3
7A		ESF+	Transition	180	01		19	PT150	09	02	11	245,433.45	0.00	1
7A		ESF+	Transition	180	01		20	PT150	09	02	11	17,542,255.85	6,734,626.77	7
7A		ESF+	Transition	180	01		21	PT150	09	02	11	82,498.07	58,859.00	1
Total		ERDF	Transition									496,792,569.46	133,511,806.61	467
Total		ESF+	Transition									131,630,557.04	47,961,834.93	286
Grand total												628,423,126.50	181,473,641.54	753