Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1A	RSO1.1	ERDF	Less developed	Total	83,620,915.03	47.8349226200%	20,964,694.04	17,819,989.93	25.07%	0.00	0.00%	15
1A	RSO1.2	ERDF	Less developed	Total	16,724,183.01	47.8349226200%	3,067,628.37	2,607,484.11	18.34%	1,781,975.60	10.66%	3
1A	RSO1.3	ERDF	Less developed	Total	145,082,287.58	47.8349226200%	51,704,663.19	16,174,075.97	35.64%	22,520,991.97	15.52%	61
1A	RSO1.4	ERDF	Less developed	Total	10,452,614.38	47.8349226200%	500,000.00	425,000.00	4.78%	37,083.06	0.35%	1
2A	RSO2.1	ERDF	Less developed	Total	21,030,302.99	80.8357350256%	5,750,050.20	4,887,542.67	27.34%	0.00	0.00%	3
2A	RSO2.5	ERDF	Less developed	Total	55,668,449.09	80.8357350256%	43,922,219.57	32,659,436.96	78.90%	11,071,115.95	19.89%	20
2A	RSO2.6	ERDF	Less developed	Total	11,133,689.82	80.8357350256%	466,442.86	396,476.43	4.19%	0.00	0.00%	4
2A	RSO2.7	ERDF	Less developed	Total	34,638,146.10	80.8357350256%	3,318,398.99	2,820,639.15	9.58%	489,624.85	1.41%	5
2B	RSO2.8	ERDF	Less developed	Public	24,167,133.00	84.9999997931%	3,537,412.17	3,006,800.34	14.64%	829,679.55	3.43%	1
2F	RSO2.5	ERDF	Less developed	Public	21,052,633.00	94.9999935875%	0.00	0.00	0.00%	0.00	0.00%	0
2G	RSO2.12	ERDF	Less developed	Public	8,421,053.00	94.9999958438%	0.00	0.00	0.00%	0.00	0.00%	0
3A	RSO3.1	ERDF	Less developed	Total	24,005,601.90	83.3138868142%	23,529,411.76	20,000,000.00	98.02%	9,117,708.79	37.98%	2
3A	RSO3.2	ERDF	Less developed	Total	1,200,280.10	83.3138868142%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.5	ERDF	Less developed	Public	22,352,941.59	84.9999984451%	21,642,321.29	18,395,973.09	96.82%	5,521,487.78	24.70%	2
4A	RSO4.6	ERDF	Less developed	Public	25,882,353.41	84.9999984451%	8,393,800.74	7,134,730.53	32.43%	450,922.81	1.74%	6
4A	ESO4.1	ESF+	Less developed	Public	56,470,588.31	84.9999998857%	14,613,559.27	12,421,525.39	25.88%	6,086,257.76	10.78%	8
4A	ESO4.4	ESF+	Less developed	Public	14,117,647.08	84.9999998857%	7,336,971.27	6,236,425.58	51.97%	660,834.28	4.68%	37
4A	ESO4.6	ESF+	Less developed	Public	83,083,873.05	84.9999998857%	49,840,524.20	42,364,445.59	59.99%	25,653,853.67	30.88%	44
4A	ESO4.6	ESF+	Outermost or northern sparsely populated	Public	23,222,997.00	84.9999980623%	14,386,052.09	12,228,144.27	61.95%	7,912,428.57	34.07%	44
4A	ESO4.7	ESF+	Less developed	Public	17,176,470.61	84.9999998857%	9,442,677.28	8,026,275.71	54.97%	1,885,248.56	10.98%	27
4A	ESO4.8	ESF+	Less developed	Public	74,000,000.10	84.9999998857%	27,771,342.53	23,605,641.15	37.53%	18,928,044.34	25.58%	8
4A	ESO4.11	ESF+	Less developed	Public	17,647,058.85	84.9999998857%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.1	ESF+	Less developed	Public	47,058,824.00	84.9999991500%	29,986,004.89	25,488,104.16	63.72%	19,999,752.33	42.50%	8

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4C	ESO4.13	ESF+	Less developed	Public	15,555,556.00	89.9999974286%	0.00	0.00	0.00%	0.00	0.00%	0
4H	RSO4.7	ERDF	Less developed	Public	44,210,527.00	94.9999985298%	0.00	0.00	0.00%	0.00	0.00%	0
5A	RSO5.1	ERDF	Less developed	Total	12,764,706.00	51.7050686479%	1,441,896.97	1,225,612.42	11.30%	670,520.80	5.25%	2
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	Public	71,290,704.00	84.9999994389%	69,446,339.96	17,482,319.49	97.41%	19,367,300.27	27.17%	741
7A		ESF+	Less developed	Public	25,882,353.00	84.9999998068%	17,374,183.48	14,768,055.96	67.13%	11,957,339.33	46.20%	7
Total		ERDF	Less developed		562,407,817.00		188,238,940.15	127,553,761.60	33.47%	52,491,111.16	9.33%	125
Total		ERDF	Outermost or northern sparsely populated		71,290,704.00		69,446,339.96	17,482,319.49	97.41%	19,367,300.27	27.17%	741
Total		ESF+	Less developed		350,992,371.00		156,365,262.92	132,910,473.54	44.55%	85,171,330.27	24.27%	139
Total		ESF+	Outermost or northern sparsely populated		23,222,997.00		14,386,052.09	12,228,144.27	61.95%	7,912,428.57	34.07%	44
Grand total					1,007,913,889.00		428,436,595.12	290,174,698.90	42.51%	164,942,170.27	16.36%	1,049

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	001	01	30	19	PT300		03	11	917,033.52	0.00	3
1A	RSO1.1	ERDF	Less developed	008	01	30	19	PT300		03	11	1,543,846.40	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	30	19	PT300		03	11	15,269,980.52	0.00	12
1A	RSO1.1	ERDF	Less developed	029	01	30	19	PT300		03	11	3,233,833.60	0.00	2
1A	RSO1.2	ERDF	Less developed	017	01	03	20	PT300		03	11	3,067,628.37	1,781,975.60	3
1A	RSO1.3	ERDF	Less developed	021	01	30	05	PT300		03	11	5,439,452.43	1,033,104.36	7
1A	RSO1.3	ERDF	Less developed	021	01	30	06	PT300		03	11	97,181.34	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	30	09	PT300		03	11	805,013.33	388,387.56	3
1A	RSO1.3	ERDF	Less developed	021	01	30	10	PT300		03	11	2,382,063.37	0.00	4
1A	RSO1.3	ERDF	Less developed	021	01	30	11	PT300		03	11	1,240,190.05	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	30	12	PT300		03	11	57,652.40	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	30	14	PT300		03	11	17,471,874.33	14,319,469.98	5
1A	RSO1.3	ERDF	Less developed	021	01	30	15	PT300		03	11	2,651,835.74	1,136,941.26	2
1A	RSO1.3	ERDF	Less developed	021	01	30	16	PT300		03	11	1,177,870.54	0.00	6
1A	RSO1.3	ERDF	Less developed	021	01	30	17	PT300		03	11	12,277,177.91	3,312,474.74	12
1A	RSO1.3	ERDF	Less developed	021	01	30	19	PT300		03	11	1,068,861.54	391,518.80	4
1A	RSO1.3	ERDF	Less developed	021	01	30	20	PT300		03	11	600,000.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	30	22	PT300		03	11	2,789,859.57	885,923.13	7
1A	RSO1.3	ERDF	Less developed	021	01	30	23	PT300		03	11	2,591,400.68	395,749.92	5
1A	RSO1.3	ERDF	Less developed	021	01	30	25	PT300		03	11	84,229.96	63,365.59	1
1A	RSO1.3	ERDF	Less developed	025	01	30	19	PT300		03	11	970,000.00	594,056.63	1
1A	RSO1.4	ERDF	Less developed	023	01	30	20	PT300		03	11	500,000.00	37,083.06	1
2A	RSO2.1	ERDF	Less developed	045	01	30	20	PT300		03	11	5,750,050.20	0.00	3
2A	RSO2.5	ERDF	Less developed	062	01	30	10	PT300		03	11	994,204.36	5,375.00	1
2A	RSO2.5	ERDF	Less developed	062	01	30	13	PT300		03	11	14,237,554.92	232,522.96	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
2A	RSO2.5	ERDF	Less developed	062	01	30	20	PT300		03	11	1,941,430.00	0.00	2
2A	RSO2.5	ERDF	Less developed	064	01	30	13	PT300		03	11	8,387,843.92	1,041,041.30	5
2A	RSO2.5	ERDF	Less developed	064	01	30	20	PT300		03	11	909,721.99	570,708.78	2
2A	RSO2.5	ERDF	Less developed	065	01	30	13	PT300		03	11	5,356,401.25	573,171.28	2
2A	RSO2.5	ERDF	Less developed	065	01	30	20	PT300		03	11	3,271,533.72	521,177.18	4
2A	RSO2.5	ERDF	Less developed	066	01	30	13	PT300		03	11	8,823,529.41	8,127,119.45	1
2A	RSO2.6	ERDF	Less developed	067	01	30	20	PT300		03	11	334,145.72	0.00	4
2A	RSO2.6	ERDF	Less developed	069	01	30	20	PT300		03	11	132,297.14	0.00	1
2A	RSO2.7	ERDF	Less developed	077	01	30	20	PT300		03	11	868,945.00	0.00	1
2A	RSO2.7	ERDF	Less developed	078	01	30	23	PT300		03	11	346,318.96	217,576.03	1
2A	RSO2.7	ERDF	Less developed	079	01	02	20	PT300		03	11	564,807.03	272,048.82	1
2A	RSO2.7	ERDF	Less developed	079	01	03	20	PT300		03	11	981,086.00	0.00	1
2A	RSO2.7	ERDF	Less developed	079	01	30	20	PT300		03	11	557,242.00	0.00	1
2B	RSO2.8	ERDF	Less developed	085	01	03	20	PT300		03	11	3,537,412.17	829,679.55	1
3A	RSO3.1	ERDF	Less developed	086	01	30	14	PT300		03	11	10,588,235.29	4,102,968.96	2
3A	RSO3.1	ERDF	Less developed	111	01	30	14	PT300		03	11	12,941,176.47	5,014,739.83	2
4A	RSO4.5	ERDF	Less developed	128	01	30	20	PT300		03	11	18,235,294.12	5,521,487.78	1
4A	RSO4.5	ERDF	Less developed	129	01	30	22	PT300		03	11	3,407,027.17	0.00	1
4A	RSO4.6	ERDF	Less developed	166	01	30	20	PT300		03	11	8,393,800.74	450,922.81	6
4A	ESO4.1	ESF+	Less developed	134	01	30	20	PT300	01, 05	02	11	8,796,428.70	4,278,775.36	4
4A	ESO4.1	ESF+	Less developed	134	01	30	20	PT300	10, 01, 05	02	11	1,788,664.00	0.00	1
4A	ESO4.1	ESF+	Less developed	134	01	30	20	PT300	10, 01, 05, 07	02	11	1,862,672.30	1,230,003.26	1
4A	ESO4.1	ESF+	Less developed	137	01	30	20	PT300	10, 01, 05, 07	02	11	2,165,794.27	577,479.14	2
4A	ESO4.4	ESF+	Less developed	146	01	30	09	PT300	10, 01, 05	02	11	1,019.28	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	30	12	PT300	10, 01, 05	02	11	36,895.84	14,204.40	1
4A	ESO4.4	ESF+	Less developed	146	01	30	14	PT300	10, 01, 05	02	11	59,906.72	9,597.76	2
4A	ESO4.4	ESF+	Less developed	146	01	30	16	PT300	10, 01, 05	02	11	3,688.73	616.50	2
4A	ESO4.4	ESF+	Less developed	146	01	30	17	PT300	10, 01, 05	02	11	10,788.75	7,014.40	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
4A	ESO4.4	ESF+	Less developed	146	01	30	19	PT300	10, 01, 05	02	11	87,337.50	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	30	20	PT300	10, 01, 05	02	11	2,924,445.67	440,177.93	10
4A	ESO4.4	ESF+	Less developed	146	01	30	21	PT300	10, 01, 05	02	11	3,315,015.47	128,689.05	14
4A	ESO4.4	ESF+	Less developed	146	01	30	22	PT300	10, 01, 05	02	11	643,200.14	9,683.20	2
4A	ESO4.4	ESF+	Less developed	146	01	30	23	PT300	10, 01, 05	02	11	254,673.17	50,851.04	3
4A	ESO4.6	ESF+	Less developed	149	01	30	17	PT300	10, 01, 05	02	11	3,471,892.68	2,149,458.17	4
4A	ESO4.6	ESF+	Less developed	149	01	30	21	PT300	01, 05	02	11	2,001,818.04	1,627,068.03	3
4A	ESO4.6	ESF+	Less developed	149	01	30	21	PT300	10, 01, 05	02	11	38,336,240.78	20,319,251.39	33
4A	ESO4.6	ESF+	Less developed	150	01	30	19	PT300	10, 01, 05	02	11	3,529,191.70	253,025.58	1
4A	ESO4.6	ESF+	Less developed	150	01	30	21	PT300	10, 01, 05	02	11	2,501,381.00	1,305,050.50	3
4A	ESO4.6	ESF+	Outermost or northern sparsely populated	149	01	30	17	PT300	10, 01, 05	02	11	1,140,079.52	705,826.33	4
4A	ESO4.6	ESF+	Outermost or northern sparsely populated	149	01	30	21	PT300	01, 05	02	11	657,345.14	534,286.94	3
4A	ESO4.6	ESF+	Outermost or northern sparsely populated	149	01	30	21	PT300	10, 01, 05	02	11	12,588,627.43	6,672,315.30	33
4A	ESO4.7	ESF+	Less developed	145	01	30	19	PT300	10, 01, 02, 05	02	11	274,176.89	0.00	1
4A	ESO4.7	ESF+	Less developed	145	01	30	21	PT300	10, 01, 02, 05	02	11	2,050,081.47	125,429.25	23
4A	ESO4.7	ESF+	Less developed	151	01	30	21	PT300	10, 01, 02, 05	02	11	3,952,941.76	471,852.86	19
4A	ESO4.7	ESF+	Less developed	151	01	30	21	PT300	10, 01, 05	02	11	3,165,477.16	1,287,966.45	3
4A	ESO4.8	ESF+	Less developed	135	01	30	20	PT300	01, 05	02	11	13,920,045.34	12,463,008.75	1
4A	ESO4.8	ESF+	Less developed	135	01	30	20	PT300	10, 01, 05	02	11	10,587,907.34	5,141,495.15	1
4A	ESO4.8	ESF+	Less developed	152	01	30	20	PT300	10, 01, 05	02	11	368,675.09	144,656.74	4
4A	ESO4.8	ESF+	Less developed	153	01	30	20	PT300	01, 05	02	11	2,894,714.76	1,178,883.70	2
4B	ESO4.1	ESF+	Less developed	136	01	30	20	PT300	01, 05	02	11	6,704,974.21	6,643,096.45	1
4B	ESO4.1	ESF+	Less developed	136	01	30	20	PT300	10, 01, 05	02	11	23,281,030.68	13,356,655.88	7
5A	RSO5.1	ERDF	Less developed	166	01	03	19	PT300		03	11	923,566.37	370,931.23	1
5A	RSO5.1	ERDF	Less developed	166	01	03	25	PT300		03	11	518,330.60	299,589.57	1
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	05	PT300		03	11	8,760,817.78	2,163,581.45	48

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	09	PT300		03	11	6,824,720.31	1,603,814.44	61
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	10	PT300		03	11	5,883,701.99	2,947,345.30	62
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	11	PT300		03	11	2,044,271.81	611,012.42	4
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	13	PT300		03	11	990,995.98	218,120.82	6
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	14	PT300		03	11	1,641,434.02	436,015.99	19
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	15	PT300		03	11	473,021.80	185,519.52	6
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	16	PT300		03	11	13,605,382.85	2,652,590.16	181
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	17	PT300		03	11	18,750,852.45	5,219,690.13	176
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	19	PT300		03	11	4,456,927.05	1,176,718.02	83
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	21	PT300		03	11	146,215.85	113,824.95	2
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	22	PT300		03	11	1,704,893.04	790,049.69	39
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	23	PT300		03	11	2,577,425.47	689,671.99	35
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	24	PT300		03	11	985,728.70	234,230.60	5
1R	RSO1.3	ERDF	Outermost or northern sparsely populated	176	01	30	25	PT300		03	11	599,950.86	325,114.79	14
7A		ESF+	Less developed	182	01		20	PT300	09	02	11	16,441,157.08	11,793,409.16	4
7A		ESF+	Less developed	182	01		21	PT300	09	02	11	537,026.40	161,884.05	2
7A		ESF+	Less developed	182	01		23	PT300	09	02	11	396,000.00	2,046.12	1
Total		ERDF	Less developed									188,238,940.15	52,491,111.16	131
Total		ERDF	Outermost or northern sparsely populated									69,446,339.96	19,367,300.27	741
Total		ESF+	Less developed									156,365,262.92	85,171,330.27	158
Total		ESF+	Outermost or northern sparsely populated									14,386,052.09	7,912,428.57	40

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
Grand total												428,436,595.12	164,942,170.27	1,070