Transmission of Data – Article 42

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
7A		ERDF	More developed	Total	8,524,553.00	39.9999976538%	7,996,981.78	6,481,529.79	93.81%	2,877,240.21	33.75%	58
7A		ERDF	Transition	Total	11,634,954.00	59.9999965621%	8,355,743.37	6,799,168.29	71.82%	3,927,074.80	33.75%	58
7A		ERDF	Less developed	Total	185,804,852.00	84.9999998924%	133,437,368.68	108,579,583.25	71.82%	62,713,574.07	33.75%	58
Total		ERDF	More developed		8,524,553.00		7,996,981.78	6,481,529.79	93.81%	2,877,240.21	33.75%	58
Total		ERDF	Transition		11,634,954.00		8,355,743.37	6,799,168.29	71.82%	3,927,074.80	33.75%	58
Total		ERDF	Less developed		185,804,852.00		133,437,368.68	108,579,583.25	71.82%	62,713,574.07	33.75%	58
Grand total					205,964,359.00		149,790,093.83	121,860,281.33	72.73%	69,517,889.08	33.75%	174

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
				1	2	3	4	5	6	7	8			
Priority	Specific objective	Fund	Category of region	Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
7A		ERDF	More developed	179	01		19	PTZZ		03	11	6,801.83	6,664.21	3
7A		ERDF	More developed	179	01		20	PTZZ		03	11	48,014.49	41,638.33	1
7A		ERDF	More developed	179	01		20	PTZZZ		03	11	91,410.15	6,482.41	1
7A		ERDF	More developed	179	01		25	PTZZ		03	11	3,664.83	2,123.25	1
7A		ERDF	More developed	180	01		19	PTZZ		03	11	2,643.86	2,643.86	1
7A		ERDF	More developed	180	01		19	PTZZZ		03	11	27,765.15	3,120.05	7
7A		ERDF	More developed	180	01		20	PTZZ		03	11	2,490,317.31	2,338,726.66	6
7A		ERDF	More developed	180	01		20	PTZZZ		03	11	2,624,761.63	266,858.41	7
7A		ERDF	More developed	180	01		21	PTZZZ		03	11	7,358.14	0.00	2
7A		ERDF	More developed	181	01		19	PTZZZ		03	11	4,119.57	4,078.82	1
7A		ERDF	More developed	181	01		20	PTZZ		03	11	71,270.97	30,001.25	2
7A		ERDF	More developed	181	01		20	PTZZZ		03	11	2,413,050.32	99,991.33	2
7A		ERDF	More developed	181	01		21	PTZZ		03	11	4,131.77	4,131.77	1
7A		ERDF	More developed	181	01		21	PTZZZ		03	11	2,112.27	2,025.37	1
7A		ERDF	More developed	182	01		19	PTZZ		03	11	75,479.00	21,186.16	1
7A		ERDF	More developed	182	01		20	PTZZ		03	11	22,852.57	20,074.05	1
7A		ERDF	More developed	182	01		20	PTZZZ		03	11	60,995.19	2,440.01	4
7A		ERDF	More	182	01		21	PTZZ		03	11	9,251.74	8,723.81	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
7A		ERDF	More developed	182	01		21	PTZZZ		03	11	30,980.99	16,330.46	12
7A		ERDF	Transition	179	01		19	PTZZ		03	11	9,283.66	9,095.82	3
7A		ERDF	Transition	179	01		20	PTZZ		03	11	65,533.81	56,831.14	1
7A		ERDF	Transition	179	01		20	PTZZZ		03	11	124,763.49	8,847.69	1
7A		ERDF	Transition	179	01		25	PTZZ		03	11	5,002.03	2,897.97	1
7A		ERDF	Transition	180	01		19	PTZZ		03	11	3,608.53	3,608.53	1
7A		ERDF	Transition	180	01		19	PTZZZ		03	11	37,895.99	4,258.47	7
7A		ERDF	Transition	180	01		20	PTZZ		03	11	3,398,973.23	3,192,070.86	6
7A		ERDF	Transition	180	01		20	PTZZZ		03	11	3,582,473.01	364,228.51	7
7A		ERDF	Transition	180	01		21	PTZZZ		03	11	10,042.95	0.00	2
7A		ERDF	Transition	181	01		19	PTZZZ		03	11	5,622.71	5,567.08	1
7A		ERDF	Transition	181	01		20	PTZZ		03	11	97,276.01	40,947.97	2
7A		ERDF	Transition	181	01		20	PTZZZ		03	11	734,371.73	136,475.72	1
7A		ERDF	Transition	181	01		21	PTZZ		03	11	5,639.35	5,639.35	1
7A		ERDF	Transition	181	01		21	PTZZZ		03	11	2,882.99	2,764.38	1
7A		ERDF	Transition	182	01		19	PTZZ		03	11	103,019.45	28,916.47	1
7A		ERDF	Transition	182	01		20	PTZZ		03	11	31,190.91	27,398.58	1
7A		ERDF	Transition	182	01		20	PTZZZ		03	11	83,250.85	3,330.31	4
7A		ERDF	Transition	182	01		21	PTZZ		03	11	12,627.47	11,906.91	4
7A		ERDF	Transition	182	01		21	PTZZZ		03	11	42,285.20	22,289.04	12
7A		ERDF	Less developed	179	01		19	PTZZ		03	11	148,255.61	145,255.96	3
7A		ERDF	Less developed	179	01		20	PTZZ		03	11	1,046,544.70	907,567.03	1
7A		ERDF	Less developed	179	01		20	PTZZZ		03	11	1,992,415.36	141,293.49	1
7A		ERDF	Less developed	179	01		25	PTZZ		03	11	79,880.16	46,279.24	1
7A		ERDF	Less	180	01		19	PTZZ		03	11	57,626.61	57,626.61	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
7A		ERDF	Less developed	180	01		19	PTZZZ		03	11	605,181.43	68,005.92	7
7A		ERDF	Less developed	180	01		20	PTZZ		03	11	54,280,035.46	50,975,899.94	6
7A		ERDF	Less developed	180	01		20	PTZZZ		03	11	57,210,442.30	5,816,561.62	7
7A		ERDF	Less developed	180	01		21	PTZZZ		03	11	160,381.20	0.00	2
7A		ERDF	Less developed	181	01		19	PTZZZ		03	11	89,792.02	88,903.64	1
7A		ERDF	Less developed	181	01		20	PTZZ		03	11	1,553,453.02	653,920.22	2
7A		ERDF	Less developed	181	01		20	PTZZZ		03	11	11,727,577.95	2,179,454.38	1
7A		ERDF	Less developed	181	01		21	PTZZ		03	11	90,057.76	90,057.76	1
7A		ERDF	Less developed	181	01		21	PTZZZ		03	11	46,039.95	44,145.87	1
7A		ERDF	Less developed	182	01		19	PTZZ		03	11	1,645,173.05	461,782.69	1
7A		ERDF	Less developed	182	01		20	PTZZ		03	11	498,104.52	437,542.69	1
7A		ERDF	Less developed	182	01		20	PTZZZ		03	11	1,329,477.53	53,183.58	4
7A		ERDF	Less developed	182	01		21	PTZZ		03	11	201,654.93	190,147.81	4
7A		ERDF	Less developed	182	01		21	PTZZZ		03	11	675,275.12	355,945.62	12
Total		ERDF	More developed									7,996,981.78	2,877,240.21	58
Total		ERDF	Transition									8,355,743.37	3,927,074.80	57
Total		ERDF	Less developed									133,437,368.68	62,713,574.07	57
Grand total												149,790,093.83	69,517,889.08	172