Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
2A	RSO2.1	CF		Total	47,058,823.55	84.9999999585%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.3	CF		Total	29,411,764.72	84.9999999585%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.4	CF		Total	405,882,353.14	84.9999999585%	218,823,796.60	151,287,155.33	53.91%	66,830,644.21	16.47%	50
2A	RSO2.6	CF		Total	119,788,363.59	84.9999999585%	9,261,777.00	7,872,510.45	7.73%	1,807,349.73	1.51%	4
2B	RSO2.8	CF		Public	1,237,552,942.00	84.9999999434%	1,297,203,734.50	950,932,032.46	104.82%	464,600,516.71	37.54%	16
2F	RSO2.5	CF		Total	362,842,106.00	94.9999998071%	0.00	0.00	0.00%	0.00	0.00%	0
3A	RSO3.1	CF		Public	1,316,784,639.00	84.9999999886%	1,651,910,817.35	898,876,810.80	125.45%	249,468,649.44	18.95%	33
7A		CF		Public	91,333,546.00	84.9999998905%	27,150,000.00	23,077,500.00	29.73%	14,149,328.68	15.49%	2
Total		CF			3,610,654,538.00		3,204,350,125.45	2,032,046,009.04	88.75%	796,856,488.77	22.07%	105
Grand total					3,610,654,538.00		3,204,350,125.45	2,032,046,009.04	88.75%	796,856,488.77	22.07%	105

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.4	CF		058	01	30	20	PT300		03	11	10,096,148.55	895.78	4
2A	RSO2.4	CF		058	01	33	10	PT170		03	11	8,294,805.25	2,154,653.64	1
2A	RSO2.4	CF		058	01	33	20	PT112		03	11	285,502.08	106,461.37	2
2A	RSO2.4	CF		058	01	33	20	PT11A		03	11	5,633,532.00	1,498,363.95	5
2A	RSO2.4	CF		058	01	33	20	PT150		03	11	21,340,905.41	9,108,301.71	6
2A	RSO2.4	CF		058	01	33	20	PT16B		03	11	5,478,904.51	132,590.80	4
2A	RSO2.4	CF		058	01	33	20	PT16D		03	11	9,530,173.44	3,019,685.91	3
2A	RSO2.4	CF		058	01	33	20	PT16E		03	11	17,761,208.30	17,162,955.05	1
2A	RSO2.4	CF		058	01	33	20	PT170		03	11	113,890,192.49	31,474,852.85	9
2A	RSO2.4	CF		058	01	33	20	PT181		03	11	1,693,423.98	146,757.81	3
2A	RSO2.4	CF		059	01	30	19	PT300		03	11	1,786,030.40	498,991.63	1
2A	RSO2.4	CF		059	01	30	20	PT300		03	11	17,283,946.02	1,089,569.54	10
2A	RSO2.4	CF		060	01	30	13	PT300		03	11	450,564.17	436,564.17	1
2A	RSO2.4	CF		060	01	30	20	PT300		03	11	5,298,460.00	0.00	2
2A	RSO2.6	CF		067	01	33	20	PT111		03	11	566,600.88	130,071.35	4
2A	RSO2.6	CF		067	01	33	20	PT112		03	11	463,171.12	106,308.31	4
2A	RSO2.6	CF		067	01	33	20	PT119		03	11	457,327.34	105,057.63	4
2A	RSO2.6	CF		067	01	33	20	PT11A		03	11	470,937.47	108,184.34	4
2A	RSO2.6	CF		067	01	33	20	PT11B		03	11	321,219.52	73,790.47	4
2A	RSO2.6	CF		067	01	33	20	PT11C		03	11	481,827.13	110,685.71	4
2A	RSO2.6	CF		067	01	33	20	PT11D		03	11	590,715.96	135,699.43	4
2A	RSO2.6	CF		067	01	33	20	PT11E		03	11	530,826.72	121,941.89	4
2A	RSO2.6	CF		067	01	33	20	PT150		03	11	630,210.91	41,897.98	4
2A	RSO2.6	CF		067	01	33	20	PT16B		03	11	256,074.68	55,655.53	4
2A	RSO2.6	CF		067	01	33	20	PT16D		03	11	212,742.46	46,275.38	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.6	CF		067	01	33	20	PT16E		03	11	483,005.19	105,057.63	4
2A	RSO2.6	CF		067	01	33	20	PT16F		03	11	192,775.52	41,897.98	4
2A	RSO2.6	CF		067	01	33	20	PT16G		03	11	448,850.19	97,553.51	4
2A	RSO2.6	CF		067	01	33	20	PT16H		03	11	184,837.32	42,006.42	4
2A	RSO2.6	CF		067	01	33	20	PT16I		03	11	267,584.54	58,156.90	4
2A	RSO2.6	CF		067	01	33	20	PT16J		03	11	765,348.90	166,341.24	4
2A	RSO2.6	CF		067	01	33	20	PT170		03	11	752,267.36	73,790.47	4
2A	RSO2.6	CF		067	01	33	20	PT181		03	11	122,913.49	19,385.63	4
2A	RSO2.6	CF		067	01	33	20	PT184		03	11	245,828.28	38,771.27	4
2A	RSO2.6	CF		067	01	33	20	PT185		03	11	269,618.16	42,523.32	4
2A	RSO2.6	CF		067	01	33	20	PT186		03	11	273,510.73	43,148.67	4
2A	RSO2.6	CF		067	01	33	20	PT187		03	11	273,583.13	43,148.67	4
2B	RSO2.8	CF		081	01	33	10	PT11A		03	11	172,937,588.06	2,116,226.90	1
2B	RSO2.8	CF		081	01	33	14	PT11A		03	11	342,183,852.49	89,893,017.66	3
2B	RSO2.8	CF		081	01	33	14	PT16E		03	11	98,291,942.42	76,174,246.60	1
2B	RSO2.8	CF		081	01	33	14	PT170		03	11	257,660,721.80	131,055,929.77	3
2B	RSO2.8	CF		082	01	33	14	PT11A		03	11	70,093,500.00	7,072,605.00	1
2B	RSO2.8	CF		082	01	33	14	PT16E		03	11	42,585,667.80	34,107,869.61	1
2B	RSO2.8	CF		082	01	33	14	PT170		03	11	313,450,461.93	124,180,621.17	6
3A	RSO3.1	CF		096	01	33	10	PT170		03	11	159,683,843.00	411,635.25	1
3A	RSO3.1	CF		096	01	33	10	PT185		03	11	58,580,220.00	592,190.50	1
3A	RSO3.1	CF		096	01	33	10	PT187		03	11	36,922,710.80	95,179.88	1
3A	RSO3.1	CF		096	01	33	14	PT11A		03	11	117,382,014.66	8,258,964.03	2
3A	RSO3.1	CF		096	01	33	14	PT16D		03	11	64,122,865.53	5,965,697.94	1
3A	RSO3.1	CF		096	01	33	14	PT16E		03	11	40,996,944.14	1,014,828.07	1
3A	RSO3.1	CF		096	01	33	14	PT16I		03	11	13,857,367.58	4,865,088.38	1
3A	RSO3.1	CF		096	01	33	14	PT170		03	11	2,413,182.00	0.00	1
3A	RSO3.1	CF		096	01	33	14	PT185		03	11	40,442,662.14	14,198,737.56	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
3A	RSO3.1	CF		096	01	33	14	PT187		03	11	1,608,788.00	0.00	1
3A	RSO3.1	CF		097	01	33	10	PT112		03	11	28,765,215.06	335,380.00	1
3A	RSO3.1	CF		097	01	33	10	PT170		03	11	9,274,402.08	1,413,537.32	1
3A	RSO3.1	CF		097	01	33	10	PT185		03	11	140,970,911.49	21,485,767.21	1
3A	RSO3.1	CF		097	01	33	10	PT187		03	11	35,242,727.87	5,371,441.80	1
3A	RSO3.1	CF		097	01	33	14	PT150		03	11	97,511,817.68	0.00	1
3A	RSO3.1	CF		097	01	33	14	PT16E		03	11	21,170,707.66	1,504,231.72	1
3A	RSO3.1	CF		097	01	33	14	PT170		03	11	32,486,849.28	1,166,353.72	1
3A	RSO3.1	CF		105	01	33	14	PT11A		03	11	1,426,075.56	0.00	1
3A	RSO3.1	CF		105	01	33	14	PT16E		03	11	8,912,972.21	0.00	1
3A	RSO3.1	CF		105	01	33	14	PT16G		03	11	17,647,684.97	0.00	1
3A	RSO3.1	CF		105	01	33	14	PT16J		03	11	23,530,246.63	0.00	1
3A	RSO3.1	CF		105	01	33	14	PT181		03	11	14,973,793.31	0.00	1
3A	RSO3.1	CF		105	01	33	14	PT184		03	11	980,426.94	0.00	1
3A	RSO3.1	CF		105	01	33	14	PT186		03	11	6,506,469.71	0.00	1
3A	RSO3.1	CF		105	01	33	14	PT187		03	11	15,152,052.76	0.00	1
3A	RSO3.1	CF		107	01	33	14	PT170		03	11	315,974,941.26	104,231,574.22	2
3A	RSO3.1	CF		111	01	30	14	PT200		03	11	252,913,917.73	59,126,253.55	6
3A	RSO3.1	CF		111	01	33	14	PT11A		03	11	46,712,916.07	4,494,966.95	5
3A	RSO3.1	CF		111	01	33	14	PT16D		03	11	6,724,990.00	6,014,530.03	2
3A	RSO3.1	CF		111	01	33	14	PT16E		03	11	10,777,622.17	6,123,544.60	1
3A	RSO3.1	CF		111	01	33	14	PT170		03	11	23,994,778.38	2,160,775.71	2
3A	RSO3.1	CF		178	01	30	14	PT200		03	11	3,398,072.68	0.00	1
3A	RSO3.1	CF		178	01	30	20	PT200		03	11	850,628.00	637,971.00	1
7A		CF		180	01		20	PT111		03	11	810,000.00	403,855.44	1
7A		CF		180	01		20	PT112		03	11	486,000.00	242,313.26	1
7A		CF		180	01		20	PT119		03	11	648,000.00	323,084.37	1
7A		CF		180	01		20	PT11A		03	11	1,377,000.00	686,554.25	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
7A		CF		180	01		20	PT11B		03	11	486,000.00	242,313.26	1
7A		CF		180	01		20	PT11C		03	11	891,000.00	444,240.98	1
7A		CF		180	01		20	PT11D		03	11	1,539,000.00	767,325.33	1
7A		CF		180	01		20	PT11E		03	11	729,000.00	363,469.90	1
7A		CF		180	01		20	PT150		03	11	1,296,000.00	646,168.70	1
7A		CF		180	01		20	PT16B		03	11	972,000.00	484,626.53	1
7A		CF		180	01		20	PT16D		03	11	891,000.00	444,240.98	1
7A		CF		180	01		20	PT16E		03	11	1,539,000.00	767,325.33	1
7A		CF		180	01		20	PT16F		03	11	810,000.00	403,855.44	1
7A		CF		180	01		20	PT16G		03	11	1,134,000.00	565,397.61	1
7A		CF		180	01		20	PT16H		03	11	538,000.00	268,239.79	1
7A		CF		180	01		20	PT16I		03	11	1,053,000.00	525,012.07	1
7A		CF		180	01		20	PT16J		03	11	1,215,000.00	605,783.16	1
7A		CF		180	01		20	PT170		03	11	1,458,000.00	726,939.79	1
7A		CF		180	01		20	PT181		03	11	405,000.00	201,927.72	1
7A		CF		180	01		20	PT184		03	11	1,053,000.00	525,012.07	1
7A		CF		180	01		20	PT185		03	11	891,000.00	444,240.98	1
7A		CF		180	01		20	PT186		03	11	1,215,000.00	605,783.16	1
7A		CF		180	01		20	PT187		03	11	1,134,000.00	565,397.61	1
7A		CF		180	01		20	PT200		03	11	1,539,000.00	767,325.33	1
7A		CF		180	01		20	PT300		03	11	3,041,000.00	2,128,895.62	2
Total		CF										3,204,350,125.45	796,856,488.77	232
Grand total												3,204,350,125.45	796,856,488.77	232