Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1A	RSO1.1	ERDF	Transition	Total	90,096,430.97	43.2869533009%	62,246,434.95	43,784,427.95	69.09%	5,220,635.29	5.79%	90
1A	RSO1.2	ERDF	Transition	Total	22,870,632.48	43.2869533009%	12,849,205.71	7,757,561.05	56.18%	2,725,335.87	11.92%	12
1A	RSO1.3	ERDF	Transition	Total	250,190,858.31	43.2869533009%	107,279,305.07	36,210,854.01	42.88%	36,315,803.66	14.52%	190
1A	RSO1.4	ERDF	Transition	Total	5,775,412.24	43.2869533009%	594,388.24	445,791.18	10.29%	0.00	0.00%	1
1C	RSO1.6	ERDF	Transition	Total	25,714,286.00	69.9999992222%	0.00	0.00	0.00%	0.00	0.00%	0
1E	RSO1.7	ERDF	Transition	Total	22,857,144.00	69.9999965000%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.1	ERDF	Transition	Total	54,293,690.79	58.5703413049%	8,866,301.30	5,563,949.73	16.33%	1,885,673.12	3.47%	16
2A	RSO2.2	ERDF	Transition	Total	12,292,911.12	58.5703413049%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.4	ERDF	Transition	Total	75,977,020.12	58.5703413049%	20,059,116.76	12,035,470.04	26.40%	708,685.00	0.93%	23
2A	RSO2.5	ERDF	Transition	Total	112,685,018.61	58.5703413049%	120,050,912.73	72,030,547.64	106.54%	29,375,744.06	26.07%	25
2A	RSO2.6	ERDF	Transition	Total	80,245,392.04	58.5703413049%	30,998,627.96	18,263,611.48	38.63%	5,529,601.12	6.89%	13
2A	RSO2.7	ERDF	Transition	Total	70,172,034.32	58.5703413049%	8,943,148.99	5,365,889.42	12.74%	5,620,926.72	8.01%	8
2B	RSO2.8	ERDF	Transition	Public	127,666,667.00	59.9999998433%	9,074,358.82	5,444,615.32	7.11%	2,189,254.97	1.71%	6
2F	RSO2.5	ERDF	Transition	Total	28,571,429.00	69.9999989500%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.2	ERDF	Transition	Total	21,666,667.15	59.9999986671%	22,225,081.92	13,335,049.16	102.58%	4,363,871.55	20.14%	2
4A	RSO4.5	ERDF	Transition	Total	16,666,667.04	59.9999986671%	17,050,456.32	10,230,273.80	102.30%	5,840,821.08	35.04%	1
4A	RSO4.6	ERDF	Transition	Total	6,681,221.82	59.9999986671%	3,475,000.00	2,085,000.00	52.01%	0.00	0.00%	1
4A	ESO4.1	ESF+	Transition	Total	17,833,333.41	59.9999997391%	18,062,680.72	10,837,608.43	101.29%	9,735,048.84	54.59%	39
4A	ESO4.4	ESF+	Transition	Total	18,833,333.42	59.9999997391%	13,424,744.12	7,736,115.96	71.28%	2,926,135.24	15.54%	21
4A	ESO4.6	ESF+	Transition	Total	23,666,666.77	59.9999997391%	5,000,650.00	3,000,390.00	21.13%	3,786,995.00	16.00%	4
4A	ESO4.7	ESF+	Transition	Total	25,833,333.45	59.9999997391%	15,190,339.10	9,114,203.46	58.80%	6,012,546.82	23.27%	51
4A	ESO4.8	ESF+	Transition	Total	23,833,333.44	59.9999997391%	20,364,715.01	10,802,917.57	85.45%	3,052,961.72	12.81%	75
4A	ESO4.11	ESF+	Transition	Total	43,333,333.52	59.9999997391%	38,275,624.33	22,965,374.38	88.33%	12,361,069.45	28.53%	77
4H	RSO4.7	ERDF	Transition	Total	85,714,286.00	69.9999997667%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
5A	RSO5.1	ERDF	Transition	Public	63,666,666.67	60.0000000000%	36,170,554.26	23,119,313.53	56.81%	17,739,131.16	27.86%	25
5A	RSO5.2	ERDF	Transition	Public	25,333,333.33	60.0000000000%	9,203,069.48	6,831,192.51	36.33%	4,276,513.62	16.88%	8
7A		ESF+	Transition	Public	33,333,334.00	59.9999988000%	17,572,655.66	10,543,593.39	52.72%	6,639,987.99	19.92%	7
Total		ERDF	Transition		1,199,137,769.01		469,085,962.51	262,503,546.82	39.12%	121,791,997.22	10.16%	421
Total		ESF+	Transition		186,666,668.01		127,891,408.94	75,000,203.19	68.51%	44,514,745.06	23.85%	274
Grand total					1,385,804,437.02		596,977,371.45	337,503,750.01	43.08%	166,306,742.28	12.00%	695

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Transition	001	01	33	05	PT150		03	11	852,628.16	145,255.68	1
1A	RSO1.1	ERDF	Transition	004	01	33	19	PT150		03	11	6,007,533.54	354,924.07	4
1A	RSO1.1	ERDF	Transition	004	01	33	21	PT150		03	11	2,270,369.27	71,647.50	3
1A	RSO1.1	ERDF	Transition	009	01	33	05	PT150		03	11	2,410,868.77	66,327.58	4
1A	RSO1.1	ERDF	Transition	009	01	33	09	PT150		03	11	1,487,812.52	0.00	3
1A	RSO1.1	ERDF	Transition	009	01	33	15	PT150		03	11	9,798,235.03	0.00	7
1A	RSO1.1	ERDF	Transition	009	01	33	19	PT150		03	11	4,525,191.64	66,476.89	6
1A	RSO1.1	ERDF	Transition	009	01	33	25	PT150		03	11	438,176.10	0.00	1
1A	RSO1.1	ERDF	Transition	010	01	33	01	PT150		03	11	1,584,639.44	423,967.31	2
1A	RSO1.1	ERDF	Transition	010	01	33	03	PT150		03	11	4,043,801.12	462,144.98	4
1A	RSO1.1	ERDF	Transition	010	01	33	05	PT15		03	11	955,118.16	0.00	2
1A	RSO1.1	ERDF	Transition	010	01	33	05	PT150		03	11	1,847,462.45	177,490.20	2
1A	RSO1.1	ERDF	Transition	010	01	33	06	PT150		03	11	345,215.86	0.00	1
1A	RSO1.1	ERDF	Transition	010	01	33	09	PT150		03	11	814,690.24	111,714.74	2
1A	RSO1.1	ERDF	Transition	010	01	33	10	PT150		03	11	579,262.40	67,290.16	1
1A	RSO1.1	ERDF	Transition	010	01	33	15	PT15		03	11	68,696.00	0.00	1
1A	RSO1.1	ERDF	Transition	010	01	33	15	PT150		03	11	5,433,485.59	625,411.58	9
1A	RSO1.1	ERDF	Transition	010	01	33	19	PT150		03	11	6,727,750.95	1,503,620.14	11
1A	RSO1.1	ERDF	Transition	012	01	08	19	PT150		03	11	919,987.20	0.00	2
1A	RSO1.1	ERDF	Transition	012	01	33	03	PT150		03	11	249,480.00	0.00	1
1A	RSO1.1	ERDF	Transition	012	01	33	12	PT150		03	11	14,256.00	0.00	1
1A	RSO1.1	ERDF	Transition	012	01	33	13	PT150		03	11	249,436.80	0.00	1
1A	RSO1.1	ERDF	Transition	012	01	33	15	PT150		03	11	259,545.60	0.00	1
1A	RSO1.1	ERDF	Transition	012	01	33	19	PT150		03	11	3,016,033.41	23,760.00	12
1A	RSO1.1	ERDF	Transition	012	01	33	23	PT150		03	11	52,791.90	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Transition	023	01	33	23	PT150		03	11	1,902,913.70	872,754.27	2
1A	RSO1.1	ERDF	Transition	025	01	33	19	PT150		03	11	674,844.89	59,062.14	1
1A	RSO1.1	ERDF	Transition	025	01	33	23	PT150		03	11	3,589,164.19	67,230.00	1
1A	RSO1.1	ERDF	Transition	026	01	33	19	PT150		03	11	223,574.06	121,558.05	1
1A	RSO1.1	ERDF	Transition	026	01	33	21	PT150		03	11	616,810.80	0.00	1
1A	RSO1.1	ERDF	Transition	029	01	33	19	PT150		03	11	286,659.16	0.00	1
1A	RSO1.2	ERDF	Transition	016	01	03	15	PT150		03	11	209,751.03	0.00	1
1A	RSO1.2	ERDF	Transition	016	01	03	20	PT150		03	11	8,048,379.14	2,332,010.95	9
1A	RSO1.2	ERDF	Transition	016	01	33	20	PT150		03	11	4,591,075.54	393,324.92	2
1A	RSO1.3	ERDF	Transition	020	01	33	20	PT150		03	11	3,983,376.29	59,962.34	2
1A	RSO1.3	ERDF	Transition	021	01	33	01	PT150		03	11	420,158.17	107,929.83	1
1A	RSO1.3	ERDF	Transition	021	01	33	05	PT15		03	11	141,675.26	0.00	1
1A	RSO1.3	ERDF	Transition	021	01	33	05	PT150		03	11	17,314,081.55	7,956,022.65	19
1A	RSO1.3	ERDF	Transition	021	01	33	06	PT150		03	11	1,182,419.76	842,415.03	2
1A	RSO1.3	ERDF	Transition	021	01	33	07	PT150		03	11	705,726.23	0.00	2
1A	RSO1.3	ERDF	Transition	021	01	33	08	PT150		03	11	1,137,449.27	464,771.46	2
1A	RSO1.3	ERDF	Transition	021	01	33	09	PT150		03	11	16,433,217.03	6,911,467.58	31
1A	RSO1.3	ERDF	Transition	021	01	33	10	PT150		03	11	2,049,404.34	618,217.36	6
1A	RSO1.3	ERDF	Transition	021	01	33	11	PT150		03	11	2,992,926.23	1,160,000.00	1
1A	RSO1.3	ERDF	Transition	021	01	33	13	PT150		03	11	282,514.78	50,835.70	1
1A	RSO1.3	ERDF	Transition	021	01	33	14	PT150		03	11	744,523.62	0.00	2
1A	RSO1.3	ERDF	Transition	021	01	33	15	PT150		03	11	1,466,105.82	463,319.63	6
1A	RSO1.3	ERDF	Transition	021	01	33	16	PT150		03	11	6,871,205.98	3,123,362.20	34
1A	RSO1.3	ERDF	Transition	021	01	33	17	PT150		03	11	30,185,755.73	7,603,560.34	13
1A	RSO1.3	ERDF	Transition	021	01	33	19	PT150		03	11	2,317,147.44	1,001,926.98	12
1A	RSO1.3	ERDF	Transition	021	01	33	22	PT150		03	11	5,915,768.50	2,666,181.06	27
1A	RSO1.3	ERDF	Transition	021	01	33	23	PT150		03	11	7,489,053.71	1,981,925.26	15
1A	RSO1.3	ERDF	Transition	021	01	33	25	PT150		03	11	2,249,364.32	126,539.73	10

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Transition	026	01	33	23	PT150		03	11	3,397,431.04	1,177,366.51	3
1A	RSO1.4	ERDF	Transition	023	01	33	19	PT150		03	11	594,388.24	0.00	1
2A	RSO2.1	ERDF	Transition	045	01	33	10	PT150		03	11	1,951,964.36	744,602.16	3
2A	RSO2.1	ERDF	Transition	045	01	33	20	PT150		03	11	4,018,516.87	880,847.27	7
2A	RSO2.1	ERDF	Transition	045	01	33	23	PT150		03	11	1,674,975.37	76,791.18	3
2A	RSO2.1	ERDF	Transition	046	01	33	19	PT150		03	11	744,541.55	40,797.31	2
2A	RSO2.1	ERDF	Transition	046	01	33	23	PT150		03	11	476,303.15	142,635.20	1
2A	RSO2.4	ERDF	Transition	058	01	03	20	PT15		03	11	1,200,000.00	0.00	1
2A	RSO2.4	ERDF	Transition	058	01	33	20	PT150		03	11	917,854.69	0.00	1
2A	RSO2.4	ERDF	Transition	059	01	03	20	PT150		03	11	16,065,433.14	708,685.00	19
2A	RSO2.4	ERDF	Transition	060	01	08	13	PT150		03	11	730,000.00	0.00	1
2A	RSO2.4	ERDF	Transition	060	01	08	20	PT150		03	11	1,145,828.93	0.00	1
2A	RSO2.5	ERDF	Transition	062	01	03	10	PT150		03	11	325,989.08	325,989.08	1
2A	RSO2.5	ERDF	Transition	062	01	03	13	PT150		03	11	8,757,160.67	2,203,155.61	5
2A	RSO2.5	ERDF	Transition	062	01	03	20	PT150		03	11	11,660,138.79	6,645,380.47	3
2A	RSO2.5	ERDF	Transition	062	01	33	13	PT150		03	11	28,777,037.58	10,476,875.07	2
2A	RSO2.5	ERDF	Transition	064	01	03	13	PT150		03	11	1,155,407.52	30,730.00	1
2A	RSO2.5	ERDF	Transition	064	01	33	13	PT150		03	11	11,696,915.86	660,157.53	1
2A	RSO2.5	ERDF	Transition	065	01	03	20	PT150		03	11	447,436.01	0.00	1
2A	RSO2.5	ERDF	Transition	065	01	33	13	PT150		03	11	42,881,653.45	4,012,756.82	4
2A	RSO2.5	ERDF	Transition	066	01	03	13	PT150		03	11	8,752,739.24	2,064,163.96	7
2A	RSO2.5	ERDF	Transition	066	01	03	20	PT150		03	11	5,596,434.53	2,956,535.52	2
2A	RSO2.6	ERDF	Transition	067	01	03	13	PT150		03	11	4,394,474.84	372,011.75	3
2A	RSO2.6	ERDF	Transition	067	01	03	20	PT150		03	11	5,557,255.40	2,145,914.09	6
2A	RSO2.6	ERDF	Transition	067	01	33	13	PT150		03	11	17,585,332.86	2,132,767.12	2
2A	RSO2.6	ERDF	Transition	069	01	03	13	PT150		03	11	142,570.60	21,601.38	1
2A	RSO2.6	ERDF	Transition	069	01	03	20	PT150		03	11	1,081,892.17	0.00	1
2A	RSO2.6	ERDF	Transition	075	01	33	19	PT150		03	11	74,824.03	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.6	ERDF	Transition	075	01	33	23	PT150		03	11	2,162,278.06	857,306.78	1
2A	RSO2.7	ERDF	Transition	079	01	03	10	PT150		03	11	1,765,775.78	1,711,864.51	1
2A	RSO2.7	ERDF	Transition	079	01	03	20	PT150		03	11	5,917,296.05	3,580,805.11	5
2A	RSO2.7	ERDF	Transition	079	01	33	13	PT150		03	11	689,739.66	66,223.53	1
2A	RSO2.7	ERDF	Transition	079	01	33	20	PT150		03	11	570,337.50	262,033.57	1
2B	RSO2.8	ERDF	Transition	081	01	33	19	PT150		03	11	791,136.00	114,082.51	1
2B	RSO2.8	ERDF	Transition	083	01	03	10	PT150		03	11	2,681,214.35	0.00	2
2B	RSO2.8	ERDF	Transition	083	01	03	20	PT150		03	11	5,602,008.47	2,075,172.46	3
4A	RSO4.2	ERDF	Transition	043	01	33	21	PT150		03	11	17,225,305.98	2,268,302.99	1
4A	RSO4.2	ERDF	Transition	123	01	33	21	PT150		03	11	4,999,775.94	2,095,568.56	1
4A	RSO4.5	ERDF	Transition	129	01	33	22	PT150		03	11	17,050,456.32	5,840,821.08	1
4A	RSO4.6	ERDF	Transition	166	01	33	20	PT150		03	11	3,475,000.00	0.00	1
4A	ESO4.1	ESF+	Transition	136	01	33	20	PT150	10	02	11	10,905,673.00	8,920,948.37	2
4A	ESO4.1	ESF+	Transition	137	01	33	05	PT150	04	02	11	435,130.66	0.00	2
4A	ESO4.1	ESF+	Transition	137	01	33	10	PT150	04	02	11	72,240.00	0.00	1
4A	ESO4.1	ESF+	Transition	137	01	33	14	PT150	04	02	11	812,913.60	41,532.88	3
4A	ESO4.1	ESF+	Transition	137	01	33	15	PT150	04	02	11	567,631.68	0.00	2
4A	ESO4.1	ESF+	Transition	137	01	33	16	PT150	04	02	11	1,027,129.44	79,507.76	6
4A	ESO4.1	ESF+	Transition	137	01	33	17	PT150	04	02	11	169,408.80	61,625.52	1
4A	ESO4.1	ESF+	Transition	137	01	33	19	PT150	04	02	11	1,587,967.02	316,675.80	8
4A	ESO4.1	ESF+	Transition	137	01	33	21	PT150	04	02	11	124,826.52	24,004.88	1
4A	ESO4.1	ESF+	Transition	137	01	33	22	PT150	04	02	11	279,636.48	0.00	1
4A	ESO4.1	ESF+	Transition	137	01	33	23	PT150	04	02	11	729,126.80	129,449.79	5
4A	ESO4.1	ESF+	Transition	137	01	33	25	PT150	04	02	11	1,350,996.72	161,303.84	7
4A	ESO4.4	ESF+	Transition	146	01	33	05	PT150	03	02	11	892,529.11	0.00	1
4A	ESO4.4	ESF+	Transition	146	01	33	09	PT150	03	02	11	107,535.27	0.00	1
4A	ESO4.4	ESF+	Transition	146	01	33	15	PT150	03	02	11	333,495.74	116,673.79	2
4A	ESO4.4	ESF+	Transition	146	01	33	16	PT150	03	02	11	101,944.40	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.4	ESF+	Transition	146	01	33	19	PT150	03	02	11	7,680,444.42	2,238,210.33	9
4A	ESO4.4	ESF+	Transition	146	01	33	19	PT150	10	02	11	320,706.30	307,358.10	1
4A	ESO4.4	ESF+	Transition	146	01	33	20	PT150	09	02	11	1,856,848.53	214,665.46	3
4A	ESO4.4	ESF+	Transition	146	01	33	23	PT150	04	02	11	2,042,602.95	49,227.56	2
4A	ESO4.4	ESF+	Transition	146	01	33	25	PT150	03	02	11	88,637.40	0.00	1
4A	ESO4.6	ESF+	Transition	150	01	33	21	PT150	10	02	11	5,000,650.00	3,786,995.00	4
4A	ESO4.7	ESF+	Transition	149	01	33	20	PT150	09	02	11	131,942.50	4,145.75	1
4A	ESO4.7	ESF+	Transition	149	01	33	21	PT150	09	02	11	1,565,406.58	881,717.10	6
4A	ESO4.7	ESF+	Transition	151	01	33	20	PT150	09	02	11	1,428,999.75	820,000.20	4
4A	ESO4.7	ESF+	Transition	151	01	33	20	PT150	10	02	11	4,239,827.63	2,147,156.55	5
4A	ESO4.7	ESF+	Transition	151	01	33	21	PT150	04	02	11	2,495,975.77	419,886.48	11
4A	ESO4.7	ESF+	Transition	151	01	33	21	PT150	09	02	11	2,222,888.50	1,348,340.79	7
4A	ESO4.7	ESF+	Transition	151	01	33	21	PT150	10	02	11	2,556,401.96	391,299.95	14
4A	ESO4.7	ESF+	Transition	151	01	33	23	PT150	10	02	11	331,020.00	0.00	1
4A	ESO4.7	ESF+	Transition	160	01	33	22	PT150	09	02	11	217,876.41	0.00	2
4A	ESO4.8	ESF+	Transition	138	01	33	15	PT150	08	02	11	839,538.93	148,699.17	3
4A	ESO4.8	ESF+	Transition	138	01	33	19	PT150	08	02	11	888,692.03	0.00	3
4A	ESO4.8	ESF+	Transition	138	01	33	20	PT150	08	02	11	149,051.17	0.00	1
4A	ESO4.8	ESF+	Transition	138	01	33	21	PT150	08	02	11	2,174,126.47	343,916.65	8
4A	ESO4.8	ESF+	Transition	138	01	33	22	PT150	08	02	11	324,574.88	0.00	1
4A	ESO4.8	ESF+	Transition	138	01	33	23	PT150	08	02	11	7,028,151.31	1,021,280.97	31
4A	ESO4.8	ESF+	Transition	138	01	33	25	PT150	08	02	11	965,367.48	3,817.22	5
4A	ESO4.8	ESF+	Transition	152	01	33	20	PT150	05	02	11	123,443.27	45,307.87	2
4A	ESO4.8	ESF+	Transition	152	01	33	21	PT150	05	02	11	108,018.55	0.00	4
4A	ESO4.8	ESF+	Transition	152	01	33	23	PT150	05	02	11	204,844.67	64,226.32	4
4A	ESO4.8	ESF+	Transition	152	01	33	25	PT150	05	02	11	870,882.50	322,542.27	6
4A	ESO4.8	ESF+	Transition	153	01	33	20	PT150	10	02	11	2,922,754.06	0.00	1
4A	ESO4.8	ESF+	Transition	153	01	33	21	PT150	10	02	11	1,765,269.69	282,702.39	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.8	ESF+	Transition	163	01	33	23	PT150	10	02	11	2,000,000.00	820,468.86	1
4A	ESO4.11	ESF+	Transition	158	01	03	20	PT150	06	02	11	4,000,000.00	428,622.41	1
4A	ESO4.11	ESF+	Transition	158	01	33	20	PT150	05	02	11	5,345,484.76	1,494,166.58	3
4A	ESO4.11	ESF+	Transition	158	01	33	20	PT150	06	02	11	447,564.30	98,748.36	3
4A	ESO4.11	ESF+	Transition	158	01	33	20	PT150	09	02	11	1,680,000.00	1,680,000.00	2
4A	ESO4.11	ESF+	Transition	158	01	33	21	PT150	06	02	11	15,798,072.57	6,924,254.30	43
4A	ESO4.11	ESF+	Transition	158	01	33	23	PT150	05	02	11	2,579,364.59	838,705.99	8
4A	ESO4.11	ESF+	Transition	163	01	33	16	PT150	06	02	11	357,605.77	0.00	1
4A	ESO4.11	ESF+	Transition	163	01	33	20	PT150	06	02	11	2,374,400.00	896,571.81	2
4A	ESO4.11	ESF+	Transition	163	01	33	22	PT150	06	02	11	405,442.27	0.00	1
4A	ESO4.11	ESF+	Transition	163	01	33	23	PT150	06	02	11	5,287,690.07	0.00	13
5A	RSO5.1	ERDF	Transition	082	01	03	14	PT150		03	11	556,970.00	0.00	1
5A	RSO5.1	ERDF	Transition	122	01	03	10	PT150		03	11	2,609,763.78	0.00	1
5A	RSO5.1	ERDF	Transition	122	01	03	20	PT150		03	11	12,031,507.91	6,602,526.84	7
5A	RSO5.1	ERDF	Transition	122	01	03	21	PT150		03	11	7,467,623.97	6,081,110.40	4
5A	RSO5.1	ERDF	Transition	166	01	03	10	PT150		03	11	571,631.37	439,327.73	1
5A	RSO5.1	ERDF	Transition	166	01	03	20	PT150		03	11	8,088,752.81	1,018,339.54	6
5A	RSO5.1	ERDF	Transition	168	01	03	10	PT150		03	11	993,749.26	583,077.55	2
5A	RSO5.1	ERDF	Transition	168	01	03	20	PT150		03	11	3,850,555.16	3,014,749.10	3
5A	RSO5.2	ERDF	Transition	165	01	07	23	PT150		03	11	4,214,544.29	659,929.35	1
5A	RSO5.2	ERDF	Transition	166	01	07	20	PT150		03	11	1,289,748.79	1,238,819.70	1
5A	RSO5.2	ERDF	Transition	166	01	07	25	PT150		03	11	2,504,858.77	2,002,635.38	1
5A	RSO5.2	ERDF	Transition	169	01	07	20	PT150		03	11	552,577.58	375,129.19	1
5A	RSO5.2	ERDF	Transition	173	01	08	20	PT150		03	11	50,582.52	0.00	1
5A	RSO5.2	ERDF	Transition	173	01	08	23	PT150		03	11	590,757.53	0.00	3
7A		ESF+	Transition	180	01		20	PT150	09	02	11	17,490,157.59	6,581,128.99	6
7A		ESF+	Transition	180	01		21	PT150	09	02	11	82,498.07	58,859.00	1
Total		ERDF	Transition									469,085,962.51	121,791,997.22	425

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
Total		ESF+	Transition									127,891,408.94	44,514,745.06	274
Grand total												596,977,371.45	166,306,742.28	699

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
1A	RSO1.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	39.00	38.00	0.00	
1A	RSO1.1	ERDF	Transition	RCO01a	of which: micro		enterprises				0.00	
1A	RSO1.1	ERDF	Transition	RCO01b	of which: small		enterprises				0.00	
1A	RSO1.1	ERDF	Transition	RCO01c	of which: medium		enterprises				0.00	
1A	RSO1.1	ERDF	Transition	RCO01d	of which: large		enterprises				0.00	
1A	RSO1.1	ERDF	Transition	RCO02	Enterprises supported by grants		enterprises	0.00	39.00	38.00	0.00	
1A	RSO1.1	ERDF	Transition	RCO05	New enterprises supported		enterprises	0.00	8.00	11.00	0.00	
1A	RSO1.1	ERDF	Transition	RCO06	Researchers working in supported research facilities		annual FTEs	2.00	14.00	44.00	0.00	
1A	RSO1.1	ERDF	Transition	RCO07	Research organisations participating in joint research projects		Research organisations	0.00	6.00	3.00	0.00	
1A	RSO1.1	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	1.00	0.00	
1A	RSO1.2	ERDF	Transition	RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	28.00	11.00	0.00	
1A	RSO1.2	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	2.00	1.00	0.00	
1A	RSO1.3	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	201.00	160.00	0.00	
1A	RSO1.3	ERDF	Transition	RCO01a	of which: micro		enterprises				0.00	
1A	RSO1.3	ERDF	Transition	RCO01b	of which: small		enterprises				0.00	
1A	RSO1.3	ERDF	Transition	RCO01c	of which: medium		enterprises				0.00	
1A	RSO1.3	ERDF	Transition	RCO01d	of which: large		enterprises				0.00	
1A	RSO1.3	ERDF	Transition	RCO02	Enterprises supported by grants		enterprises	0.00	201.00	160.00	0.00	
1A	RSO1.3	ERDF	Transition	RCO03	Enterprises supported by financial instruments		enterprises	0.00	23.00	0.00	0.00	
1A	RSO1.3	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
1A	RSO1.3	ERDF	Transition	RCO103	High growth enterprises supported		enterprises	0.00	13.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
1A	RSO1.4	ERDF	Transition	RCO16	Participations of institutional stakeholders in entrepreneurial discovery process		participations of institutional stakeholders	38.00	188.00	0.00	0.00	
1A	RSO1.4	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
1B	RSO1.5	ERDF	Transition	RCO41	Additional dwellings with broadband access of very high capacity		dwellings	0.00	0.00	0.00	0.00	
1C	RSO1.6	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	5.00	0.00		
1C	RSO1.6	ERDF	Transition	RCO01a	of which: micro		enterprises				0.00	
1C	RSO1.6	ERDF	Transition	RCO01b	of which: small		enterprises				0.00	
1C	RSO1.6	ERDF	Transition	RCO01c	of which: medium		enterprises				0.00	
1C	RSO1.6	ERDF	Transition	RCO01d	of which: large		enterprises				0.00	
1C	RSO1.6	ERDF	Transition	RCO02	Enterprises supported by grants		enterprises	0.00	5.00	0.00	0.00	
1C	RSO1.6	ERDF	Transition	RCO125	Enterprises linked primarily to digital technologies and deep tech innovations productive investments		enterprises	0.00	2.00	0.00	0.00	
1C	RSO1.6	ERDF	Transition	RCO126	Enterprises linked primarily to clean and resource-efficient technologies productive investments		enterprises	0.00	1.00	0.00	0.00	
1C	RSO1.6	ERDF	Transition	RCO127	Enterprises linked primarily to biotechnologies productive investments		enterprises	0.00	2.00	0.00	0.00	
1E	RSO1.7	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	4.00	0.00		
1E	RSO1.7	ERDF	Transition	RCO01a	of which: micro		enterprises				0.00	
1E	RSO1.7	ERDF	Transition	RCO01b	of which: small		enterprises				0.00	
1E	RSO1.7	ERDF	Transition	RCO01c	of which: medium		enterprises				0.00	
1E	RSO1.7	ERDF	Transition	RCO01d	of which: large		enterprises				0.00	
1E	RSO1.7	ERDF	Transition	RCO02	Enterprises supported by grants		enterprises	0.00	4.00	0.00	0.00	
1E	RSO1.7	ERDF	Transition	RCO128	Enterprises supported linked primarily to foster dual use and defence capabilities (RearmEU)		enterprises	0.00	4.00	0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	24.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
2A	RSO2.1	ERDF	Transition	RCO01a	of which: micro		enterprises				0.00	
2A	RSO2.1	ERDF	Transition	RCO01b	of which: small		enterprises				0.00	
2A	RSO2.1	ERDF	Transition	RCO01c	of which: medium		enterprises				0.00	
2A	RSO2.1	ERDF	Transition	RCO01d	of which: large		enterprises				0.00	
2A	RSO2.1	ERDF	Transition	RCO02	Enterprises supported by grants		enterprises	0.00	24.00	0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCO03	Enterprises supported by financial instruments		enterprises	0.00	17.00	0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCO19	Public buildings with improved energy performance		square metres	0.00	118,770.00	35,527.00	0.00	
2A	RSO2.1	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	2.00	1.00	0.00	
2A	RSO2.2	ERDF	Transition	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)		MW	0.00	11.00	0.00	0.00	
2A	RSO2.2	ERDF	Transition	RCO22a	of which: electricity		MW				0.00	
2A	RSO2.2	ERDF	Transition	RCO22b	of which: thermal		MW				0.00	
2A	RSO2.2	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
2A	RSO2.2	ERDF	Transition	RCO97	Renewable energy communities supported		renewable energy communities	0.00	6.00	0.00	0.00	
2A	RSO2.4	ERDF	Transition	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters		euro	0.00	6,666,667.00	1,182,920.00	0.00	
2A	RSO2.4	ERDF	Transition	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated		km	0.00	36.00	1.09	0.00	
2A	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change		hectares	0.00	163.00	1.50	0.00	
2A	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires		hectares	0.00	70,347.00	258,673.00	0.00	A meta foi calculada com base nos custos de referência do PO SEUR do 2020.No entanto, o grau de articulação conseguido no Algarve entre a Autoridade de Proteção Civil e os 16 municípios permite optimizar a cobertura regional com este tipo de equipamentos, tendendo assim a conseguir resultados finais mais positivos em relação aos territórios a servir (em hectares). a maioria das operações aprovadas se refere à aquisição de veículos operacionais de combate a incêndios rurais e florestais, pelo que, tratando-se de meios móveis, podem cobrir uma extensão alargada do território
2A	RSO2.4	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	3.00	2.00	0.00	
2A	RSO2.5	ERDF	Transition	RCO30	Length of new or upgraded pipes for the distribution systems of		km	0.00	230.00	121.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
					public water supply							
2A	RSO2.5	ERDF	Transition	RCO31	Length of new or upgraded pipes for the public network for collection of waste water		km	0.00	74.00	70.00	0.00	
2A	RSO2.5	ERDF	Transition	RCO32	New or upgraded capacity for waste water treatment		population equivalent	0.00	60,606.00	63,000.00	0.00	Não serão aprovadas mais operações que contribuam para este indicador. Como explicado na resposta às Questões da COM sobre a transmissão de dados referentes a dezembro 2025, trata-se de operações que têm uma cobertura territorial alargada dada a tipologia em causa (CUA em alta), razão pela qual poderá vir a ser necessária a revisão, em alta, da meta. De qualquer modo, o valor reportado supera a meta programada em apenas 4% .
2A	RSO2.5	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	1.00	0.00	
2A	RSO2.6	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	39.00	2.00	0.00	
2A	RSO2.6	ERDF	Transition	RCO01a	of which: micro		enterprises				0.00	
2A	RSO2.6	ERDF	Transition	RCO01b	of which: small		enterprises				0.00	
2A	RSO2.6	ERDF	Transition	RCO01c	of which: medium		enterprises				0.00	
2A	RSO2.6	ERDF	Transition	RCO01d	of which: large		enterprises				0.00	
2A	RSO2.6	ERDF	Transition	RCO02	Enterprises supported by grants		enterprises	0.00	39.00	2.00	0.00	
2A	RSO2.6	ERDF	Transition	RCO34	Additional capacity for waste recycling		tonnes/year	0.00	39,700.00	49,696.00	0.00	
2A	RSO2.6	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	2.00	1.00	0.00	
2A	RSO2.6	ERDF	Transition	RCO107	Investments in facilities for separate waste collection		euro	0.00	45,000,000.00	28,850,145.00	0.00	
2A	RSO2.7	ERDF	Transition	RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.00	345.00	4,952.00	0.00	
2A	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures		hectares	0.00	1,047.00	0.00	0.00	
2A	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported		hectares	0.00	362.00	0.00	0.00	Corrigido o valor do reporte anterior, uma vez que foi detetado um lapso na contabilização de uma operação, no seguimento de validação acumulada à data.
2A	RSO2.7	ERDF	Transition	RCO59	Alternative fuels infrastructure (refuelling/ recharging points)		refuelling/recharging points	0.00	2.00	0.00	0.00	
2A	RSO2.7	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	3.00	2.00	0.00	
2B	RSO2.8	ERDF	Transition	RCO55	Length of new tram and metro lines		km	0.00	9.80	0.00	0.00	
2B	RSO2.8	ERDF	Transition	RCO58	Dedicated cycling infrastructure supported		km	0.00	186.00	14.05	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
2B	RSO2.8	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	2.00	1.00	0.00	
2F	RSO2.5	ERDF	Transition	RCO30	Length of new or upgraded pipes for the distribution systems of public water supply		km	0.00	82.00	0.00	0.00	
2F	RSO2.5	ERDF	Transition	RCO31	Length of new or upgraded pipes for the public network for collection of waste water		km	0.00	28.00	0.00	0.00	
2F	RSO2.5	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
4A	RSO4.2	ERDF	Transition	RCO67	Classroom capacity of new or modernised education facilities		persons	0.00	2,075.00	3,366.00	0.00	
4A	RSO4.5	ERDF	Transition	RCO69	Capacity of new or modernised health care facilities		persons/year	0.00	14,200.00	3,000.00	0.00	Corrigido o valor do reporte anterior. Por lapso, foi registado o valor do indicador RCR71 do Objetivo Específico 4.2.
4A	RSO4.6	ERDF	Transition	RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	0.00	18.00	2.00	0.00	
4H	RSO4.7	ERDF	Transition	RCO18	Affordable and sustainable dwellings with improved energy performance		dwellings	0.00	125.00	0.00	0.00	
4H	RSO4.7	ERDF	Transition	RCO65	Capacity of new or modernised social, affordable and sustainable housing		persons	0.00	2,329.00	0.00	0.00	
5A	RSO5.1	ERDF	Transition	RCO67	Classroom capacity of new or modernised education facilities		persons	0.00	3,346.00	2,506.00	0.00	
5A	RSO5.1	ERDF	Transition	RCO69	Capacity of new or modernised health care facilities		persons/year	0.00	60,000.00	0.00	0.00	
5A	RSO5.1	ERDF	Transition	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	467,475.00	421,365.00	0.00	
5A	RSO5.1	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	8.00	8.00	0.00	
5A	RSO5.1	ERDF	Transition	RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	0.00	18.00	6.00	0.00	
5A	RSO5.1	ERDF	Transition	RCO114	Open space created or rehabilitated in urban areas		square metres	0.00	8,408.00	14,146.00	0.00	Face aos valores previstos nas operações aprovadas, a meta poderá ter de ser revista. Foi revisto o valor reportado anteriormente, por ter sido considerada a meta de uma operação não associada a este indicador.
5A	RSO5.1	ERDF	Transition	RSO19	Edifícios públicos ou comerciais construídos ou reabilitados em áreas urbanas		metros quadrados	0.00	2,290.00	0.00	0.00	
5A	RSO5.2	ERDF	Transition	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	177,147.00	19,944.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
5A	RSO5.2	ERDF	Transition	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	2.00	2.00	0.00	

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8[1]	9				10				11				12
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2. of Annex V]												Progress in output indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
								M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.1	ESF+	Transition	EECO01	Total number of participants	persons						531.00	919.00	0.00	1,450.00					
4A	ESO4.1	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						531.00	918.00	0.00	1,449.00					
4A	ESO4.1	ESF+	Transition	EECO03	Long-term unemployed	persons						10.00	41.00	0.00	51.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.
4A	ESO4.1	ESF+	Transition	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	1.00	0.00	1.00					
4A	ESO4.1	ESF+	Transition	EECO06	Children below 18 years of age	persons						1.00	1.00	0.00	2.00					
4A	ESO4.1	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons	416.00	0.00	0.00	0.00	1,734.00	487.00	782.00	0.00	1,269.00				0.7318	Indicador de Programa , tipologia estágios profissionais = 1.265 participantes
4A	ESO4.1	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						2.00	9.00	0.00	11.00					
4A	ESO4.1	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						1.00	10.00	0.00	11.00					
4A	ESO4.1	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						183.00	325.00	0.00	508.00					
4A	ESO4.1	ESF+	Transition	EECO11	Participants with tertiary education	persons						347.00	584.00	0.00	931.00					
4A	ESO4.1	ESF+	Transition	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Transition	EECO13	Third country nationals	persons						31.00	46.00	0.00	77.00					
4A	ESO4.1	ESF+	Transition	EECO14	Participants with a foreign background	persons						38.00	60.00	0.00	98.00					
4A	ESO4.1	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						16.00	29.00	0.00	45.00					"Corresponde a 3,10% do EECO01 (TO Estágios Profissionais), de acordo com a Nota Técnica n.º 1/2025 (versão revista)."
4A	ESO4.1	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Transition	EECO17	Participants from rural areas	persons						65.00	129.00	0.00	194.00					
4A	ESO4.1	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									13.00					
4A	ESO4.1	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
4A	ESO4.4	ESF+	Transition	EECO01	Total number of participants	persons						74.00	103.00	0.00	177.00					
4A	ESO4.4	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						3.00	2.00	0.00	5.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.
4A	ESO4.4	ESF+	Transition	EECO03	Long-term unemployed	persons						2.00	1.00	0.00	3.00					
4A	ESO4.4	ESF+	Transition	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECO05	Employed, including self-employed	persons	264.00	0.00	0.00	0.00	1,321.00	71.00	101.00	0.00	172.00				0.1302	
4A	ESO4.4	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						5.00	3.00	0.00	8.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.
4A	ESO4.4	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						27.00	39.00	0.00	66.00					
4A	ESO4.4	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						1.00	1.00	0.00	2.00					
4A	ESO4.4	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						17.00	22.00	0.00	39.00					

4A	ESO4.4	ESF+	Transition	EECO11	Participants with tertiary education	persons	27.00	0.00	0.00	0.00	137.00	56.00	80.00	0.00	136.00				0.9927	Indicador de Programa, tipologia contratação de RHAQ por empresas; Contratação de RHAQ em infraestruturas científicas, instituições científicas e tecnológicas e Laboratórios Colaborativos = 43 participantes
4A	ESO4.4	ESF+	Transition	EECO12	Participants with disabilities	persons						0.00	1.00	0.00	1.00					corresponde a 0,55%(TO Formação Adm. Pública, contatação RHAQ) do EECO01, de acordo com Nota Técnica 1/2025 (v.revista)
4A	ESO4.4	ESF+	Transition	EECO13	Third country nationals	persons						1.00	0.00	0.00	1.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.
4A	ESO4.4	ESF+	Transition	EECO14	Participants with a foreign background	persons						2.00	0.00	0.00	2.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.
4A	ESO4.4	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						2.00	4.00	0.00	6.00					"Corresponde a 3,60% (TO Formação Adm. Pública – Contratação RHAQ) do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista)."
4A	ESO4.4	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECO17	Participants from rural areas	persons						1.00	2.00	0.00	3.00					
4A	ESO4.4	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									16.00					Valor corrigido. Por lapso, no relatório anterior, trocou-se o valor o ECCO18 com o do EECO19.
4A	ESO4.4	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					Valor corrigido. Por lapso, no relatório anterior, trocou-se o valor o ECCO19 com o do EECO18.
4A	ESO4.6	ESF+	Transition	EECO01	Total number of participants	persons						676.00	227.00	0.00	903.00					
4A	ESO4.6	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						22.00	10.00	0.00	32.00					
4A	ESO4.6	ESF+	Transition	EECO03	Long-term unemployed	persons						4.00	10.00	0.00	14.00					
4A	ESO4.6	ESF+	Transition	EECO04	Inactive	persons						336.00	113.00	0.00	449.00					
4A	ESO4.6	ESF+	Transition	EECO05	Employed, including self-employed	persons						318.00	104.00	0.00	422.00					
4A	ESO4.6	ESF+	Transition	EECO06	Children below 18 years of age	persons						78.00	19.00	0.00	97.00					
4A	ESO4.6	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						563.00	198.00	0.00	761.00					
4A	ESO4.6	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						1.00	1.00	0.00	2.00					
4A	ESO4.6	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons	831.00	0.00	0.00	0.00	4,157.00	673.00	225.00	0.00	898.00				0.2160	Indicador de Programa, tipologia Cursos Técnicos Superiores Profissionais = 898 participantes
4A	ESO4.6	ESF+	Transition	EECO11	Participants with tertiary education	persons						3.00	2.00	0.00	5.00					
4A	ESO4.6	ESF+	Transition	EECO12	Participants with disabilities	persons						17.00	5.00	0.00	22.00					"Corresponde a 2,42% (TO CTeSP) do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista)."
4A	ESO4.6	ESF+	Transition	EECO13	Third country nationals	persons						36.00	10.00	0.00	46.00					
4A	ESO4.6	ESF+	Transition	EECO14	Participants with a foreign background	persons						41.00	10.00	0.00	51.00					
4A	ESO4.6	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						21.00	7.00	0.00	28.00					"Corresponde a 3,10% (TO CTeSP) do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista)."
4A	ESO4.6	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									1.00					
4A	ESO4.6	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
4A	ESO4.7	ESF+	Transition	EESO03	Participações em unidades de formação de curta duração ou unidades de competência	Número	7,757.00	0.00	0.00	0.00	38,787.00	645.00	1,271.00	0.00	1,916.00				0.0494	Tipologia Vida ativa emprego qualificado e Formações modulares certificadas
4A	ESO4.7	ESF+	Transition	EESO04	Participantes apoiados nos Centros Qualifica	pessoas	6,758.00	0.00	0.00	0.00	33,791.00	4,590.00	4,384.00	0.00	8,974.00				0.2656	Tipologia Centros especializados em qualificação de adultos e processos de RVCC (Centros Qualifica)
4A	ESO4.7	ESF+	Transition	EESO34	Entidades consultadas	entidades	0.00				23.00	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.7	ESF+	Transition	EECO01	Total number of participants	persons						5,893.00	7,719.00	0.00	13,612.00					
4A	ESO4.7	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						1,589.00	1,565.00	0.00	3,154.00					
4A	ESO4.7	ESF+	Transition	EECO03	Long-term unemployed	persons						169.00	201.00	0.00	370.00					
4A	ESO4.7	ESF+	Transition	EECO04	Inactive	persons						170.00	136.00	0.00	306.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.

4A	ESO4.7	ESF+	Transition	EECO05	Employed, including self-employed	persons						4,134.00	6,018.00	0.00	10,152.00					
4A	ESO4.7	ESF+	Transition	EECO06	Children below 18 years of age	persons						17.00	22.00	0.00	39.00					
4A	ESO4.7	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						1,613.00	1,325.00	0.00	2,938.00					
4A	ESO4.7	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						624.00	1,356.00	0.00	1,980.00					
4A	ESO4.7	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						4,103.00	3,225.00	0.00	7,328.00					
4A	ESO4.7	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons	210.00	0.00	0.00	0.00	1,051.00	935.00	1,782.00	0.00	2,717.00				2.5852	Indicador de programa, tipologia Cursos de Especialização tecnológica (CET) EECO10 = 236
4A	ESO4.7	ESF+	Transition	EECO11	Participants with tertiary education	persons						855.00	2,712.00	0.00	3,567.00					
4A	ESO4.7	ESF+	Transition	EECO12	Participants with disabilities	persons						282.00	382.00	0.00	664.00					"Corresponde à soma de 5,18% (TO FMC, Vida Ativa e Formação Contínua de Docentes), referente a três tipologias, e de 4,73% (TO CET e Centro Qualifica), referente a duas tipologias consideradas para o cálculo do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista)."
4A	ESO4.7	ESF+	Transition	EECO13	Third country nationals	persons						2,806.00	1,886.00	0.00	4,692.00					
4A	ESO4.7	ESF+	Transition	EECO14	Participants with a foreign background	persons						2,914.00	2,045.00	0.00	4,959.00					
4A	ESO4.7	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						395.00	517.00	0.00	912.00					"Corresponde a 6,70% (TO FMC, Vida Ativa, Formação Contínua de Docentes, CET e Centro Qualifica) do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista)."
4A	ESO4.7	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	Transition	EECO17	Participants from rural areas	persons						479.00	608.00	0.00	1,087.00					
4A	ESO4.7	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									43.00					
4A	ESO4.7	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.
4A	ESO4.8	ESF+	Transition	EESO11	Projetos de inovação e experimentação social apoiados	Número	11.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	52.00				0.9455	
4A	ESO4.8	ESF+	Transition	EESO22	Participantes apoiados em formação de base qualficante	pessoas	240.00	0.00	0.00	0.00	1,201.00	64.00	65.00	0.00	129.00				0.1074	Tipologia Cursos de educação e Formação de adultos (EFA)
4A	ESO4.8	ESF+	Transition	EECO01	Total number of participants	persons						64.00	65.00	0.00	129.00					
4A	ESO4.8	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						40.00	33.00	0.00	73.00					
4A	ESO4.8	ESF+	Transition	EECO03	Long-term unemployed	persons						10.00	10.00	0.00	20.00					
4A	ESO4.8	ESF+	Transition	EECO04	Inactive	persons						0.00	1.00	0.00	1.00					
4A	ESO4.8	ESF+	Transition	EECO05	Employed, including self-employed	persons						24.00	31.00	0.00	55.00					
4A	ESO4.8	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						52.00	40.00	0.00	92.00					
4A	ESO4.8	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	2.00	0.00	2.00					
4A	ESO4.8	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						62.00	65.00	0.00	127.00					
4A	ESO4.8	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						2.00	0.00	0.00	2.00					
4A	ESO4.8	ESF+	Transition	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Transition	EECO12	Participants with disabilities	persons						4.00	3.00	0.00	7.00					"Corresponde a 5,18% (TO Cursos EFA) do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista)."
4A	ESO4.8	ESF+	Transition	EECO13	Third country nationals	persons						22.00	29.00	0.00	51.00					
4A	ESO4.8	ESF+	Transition	EECO14	Participants with a foreign background	persons						24.00	30.00	0.00	54.00					
4A	ESO4.8	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						4.00	4.00	0.00	8.00					Corresponde a 6,70% (TO Cursos EFA) do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista).
4A	ESO4.8	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons	300.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00				0.0000	Indicador de programa, tipologia apoio a pessoas em siuação de sem abrigo: 744. A meta poderá ter que ser revista em futura reprogramação
4A	ESO4.8	ESF+	Transition	EECO17	Participants from rural areas	persons						6.00	1.00	0.00	7.00					
4A	ESO4.8	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									43.00					

4A	ESO4.8	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					Ajustamento de valores decorrente de validação acumulada à data do indicador.
4A	ESO4.11	ESF+	Transition	EESO07	Agrupamentos escolares ou escolas não agrupadas abrangidos por intervenções para a promoção do sucesso educativo	entidades	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	23.00				1.4375	Por lapso, este indicador tem meta associada a operações TEIP quando respeita a operação dirigida a Programa Intermunicipal de Promoção do Sucesso Escolar. Em sede de reprogramação não foi detetado o lapso atempadamente.
4A	ESO4.11	ESF+	Transition	EESO08	Projetos de Desenvolvimento Social e Comunitário apoiados	Número	0.00				16.00	0.00	0.00	0.00	16.00				1.0000	
4A	ESO4.11	ESF+	Transition	EESO09	Projetos de diversificação e aumento da qualidade das respostas sociais apoiados	Número	2.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00				0.2000	
4A	ESO4.11	ESF+	Transition	EESO10	Atendimentos especializados a pessoas migrantes	Número	68,259.00	0.00	0.00	0.00	273,035.00	0.00	0.00	0.00	20,995.00				0.0769	Tipologia , Centros Nacionais de Apoio à Integração de Migrantes (CNAIM)
4A	ESO4.11	ESF+	Transition	EESO12	Agrupamentos escolares ou escolas não agrupadas abrangidos por intervenções com vista à redução do abandono escolar e à melhoria do sucesso educativo (TEIP)	entidades	15.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00				1.0000	
4A	ESO4.11	ESF+	Transition	EESO29	Crianças e alunos dos agrupamentos escolares ou escolas não agrupadas abrangidos em Territórios Educativos de Intervenção Prioritária	Número	17,500.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	15,142.00				0.7571	
4A	ESO4.11	ESF+	Transition	EESO30	Crianças e alunos abrangidos pelos Planos Integrados e Inovadores de Combate ao Insucesso Escolar	Número	2,700.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	13,500.00				1.0000	
4A	ESO4.11	ESF+	Transition	EECO01	Total number of participants	persons						656.00	1,052.00	0.00	1,708.00					
4A	ESO4.11	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECO04	Inactive	persons	552.00	0.00	0.00	0.00	2,758.00	653.00	1,049.00	0.00	1,702.00				0.6171	Indicador de programa, tipologia Bolsas de ensino superior para alunos carenciados =1702
4A	ESO4.11	ESF+	Transition	EECO05	Employed, including self-employed	persons						3.00	3.00	0.00	6.00					
4A	ESO4.11	ESF+	Transition	EECO06	Children below 18 years of age	persons						44.00	68.00	0.00	112.00					
4A	ESO4.11	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						602.00	952.00	0.00	1,554.00					
4A	ESO4.11	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						616.00	937.00	0.00	1,553.00					
4A	ESO4.11	ESF+	Transition	EECO11	Participants with tertiary education	persons						40.00	115.00	0.00	155.00					
4A	ESO4.11	ESF+	Transition	EECO12	Participants with disabilities	persons						12.00	27.00	0.00	39.00					Informação sobre participantes com deficiência nas Bolsas de ensino superior para alunos carenciados remetida pelo Instituto para o Ensino Superior
4A	ESO4.11	ESF+	Transition	EECO13	Third country nationals	persons						6.00	20.00	0.00	26.00					
4A	ESO4.11	ESF+	Transition	EECO14	Participants with a foreign background	persons						15.00	21.00	0.00	36.00					
4A	ESO4.11	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						20.00	33.00	0.00	53.00					Corresponde a 3,10% (TO Bolsas) do EECO01, de acordo com a Nota Técnica n.º 1/2025 (versão revista). Foram corrigidos os valores do reporte anterior, uma vez que, por lapso, tinha sido calculado 3,6% do EECO01."
4A	ESO4.11	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									21.00					
4A	ESO4.11	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									14.00					
7A		ESF+	Transition	ATESO01	Verificações no local realizadas	Número	82.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	7.00				0.0241	
7A		ESF+	Transition	ATESO02	Estudos e avaliações realizadas	Número	1.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	2.00				0.2000	
7A		ESF+	Transition	ATESO03	Ações de Informação, divulgação e publicitação do Programa	Número	2.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	7.00				0.3182	O valor agora apresentado reflete um ajustamento ao apuramento efetuado até à data, uma vez que estavam a ser consideradas iniciativas que não correspondiam à metodologia de apuramento subjacente ao valor programado
7A		ESF+	Transition	ATESO04	Trabalhadores com salários cofinanciados pela AT	ETI (Equivalente anual a Tempo Integral)	35.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	36.00				0.8780	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2026	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1A	RSO1.1	ERDF	Transition	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	14,666,667.00	0.00	8,359,599.00	0.00	0.00	
1A	RSO1.1	ERDF	Transition	RCR02a	of which: grants		euro					0.00	0.00	
1A	RSO1.1	ERDF	Transition	RCR02b	of which: financial instruments		euro					0.00	0.00	
1A	RSO1.1	ERDF	Transition	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	18.00	0.00	27.00	0.00	0.00	
1A	RSO1.1	ERDF	Transition	RCR102	Research jobs created in supported entities		annual FTEs	0.00	62.00	0.00	108.00	0.00	0.00	Ajustamento de valores decorrente de validação acumulada à data do indicador.
1A	RSO1.2	ERDF	Transition	RCR11	Users of new and upgraded public digital services, products and processes		users/year	107,764.00	111,600.00	0.00	240,220.00	0.00	0.00	'Conforme resposta às questões da COM sobre a transmissão de dados de dezembro 2025 a meta foi estimada considerando uma proporção do universo de indivíduos (utilizadores únicos, inquérito INE) que interagem com a administração pública especificamente através do preenchimento e envio de formulários. As operações agora aprovadas incluem o desenvolvimento e oferta de produtos e serviços diferenciados que poderão alcançar um público mais alargado. Poderá ser ponderada futuramente a revisão da meta programada.
1A	RSO1.3	ERDF	Transition	RCR01	Jobs created in supported entities		annual FTEs	0.00	132.00	0.00	88.00	0.00	0.00	
1A	RSO1.3	ERDF	Transition	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	58.00	0.00	11.00	0.00	0.00	Conforme resposta às questões da COM sobre a transmissão de dados de dezembro 2025, a AG esteve a rever a metodologia associada ao indicador e verificou-se que estavam a ser consideradas tipologias que não deviam estar associadas ao indicador.
1A	RSO1.3	ERDF	Transition	RCR19	Enterprises with higher turnover		enterprises	0.00	60.00	0.00	0.00	0.00	0.00	
1A	RSO1.3	ERDF	Transition	RCR25	SMEs with higher value added per employee		enterprises	0.00	12.00	0.00	4.00	0.00	0.00	Dados recolhidos até ao momento estão em reavaliação
1A	RSO1.4	ERDF	Transition	RSR03	Instituições envolvidas no processo de descoberta empreendedora		Número	0.00	72.00	0.00	0.00	0.00	0.00	
1B	RSO1.5	ERDF	Transition	RCR53	Dwellings with broadband subscriptions to a very high capacity network		dwellings	0.00	0.00	0.00	0.00	0.00	0.00	
1C	RSO1.6	ERDF	Transition	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	10,622,000.00	0.00	0.00			
1C	RSO1.6	ERDF	Transition	RCR02a	of which: grants		euro					0.00	0.00	
1C	RSO1.6	ERDF	Transition	RCR02b	of which: financial instruments		euro					0.00	0.00	
1E	RSO1.7	ERDF	Transition	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	10,026,667.00	0.00	0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1E	RSO1.7	ERDF	Transition	RCR02a	of which: grants		euro					0.00	0.00	
1E	RSO1.7	ERDF	Transition	RCR02b	of which: financial instruments		euro					0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)		MWh/year	252,954.00	215,020.00	0.00	3,863.00	0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCR26a	of which: dwellings		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCR26b	of which: public buildings		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCR26c	of which: enterprises		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	Transition	RCR26d	of which: other		MWh/year					0.00	0.00	
2A	RSO2.2	ERDF	Transition	RCR31	Total renewable energy produced (of which: electricity, thermal)		MWh/year	0.00	22,000.00	0.00	0.00	0.00	0.00	
2A	RSO2.2	ERDF	Transition	RCR31a	of which: electricity		MWh/year					0.00	0.00	
2A	RSO2.2	ERDF	Transition	RCR31b	of which: thermal		MWh/year					0.00	0.00	
2A	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures		persons	0.00	13,667.00	0.00	5,462.00	0.00	0.00	Corrige-se o valor anteriormente reportado. Por lapso foi considerada a meta de uma operação que não devia mobilizar este indicador porque se trata de um estudo.
2A	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures		persons	0.00	93,356.00	0.00	470,206.00	0.00	0.00	A meta foi definida com base na população residente nas freguesias prioritárias para a defesa da floresta contra incêndios em 2022. As operações aprovadas referem-se à aquisição de veículos de combate a incêndios rurais e/ou florestais. Contudo, estes veículos poderão também ser utilizados no combate a incêndios fora dessas áreas, sempre que necessário. Por esse motivo, muitos municípios definiram como meta a população total do concelho ou uma parte significativa dessa população.
2A	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)		persons	0.00	115,892.00	0.00	63,164.00	0.00	0.00	
2A	RSO2.5	ERDF	Transition	RCR41	Population connected to improved public water supply		persons	0.00	132,350.00	0.00	32,614.00	0.00	0.00	
2A	RSO2.5	ERDF	Transition	RCR42	Population connected to at least secondary public waste water treatment		persons	0.00	58,754.00	0.00	31,982.00	0.00	0.00	
2A	RSO2.5	ERDF	Transition	RCR43	Water losses in distribution systems for public water supply		cubic metres per year	596,273.00	5,963.00	0.00	0.00	0.00	0.00	O indicador será reportado depois de revisão metodológica a efetuar a nível nacional, de acordo com as notas da COM apresentadas aquando da reprogramação
2A	RSO2.6	ERDF	Transition	RCR47	Waste recycled		tonnes/year	0.00	1,060.00	0.00	23,629.00	0.00	0.00	Considera-se que a meta deverá ser revista no futuro
2A	RSO2.6	ERDF	Transition	RCR48	Waste used as raw materials		tonnes/year	0.00	400.00	0.00	712.00	0.00	0.00	
2A	RSO2.6	ERDF	Transition	RCR103	Waste collected separately		tonnes/year	0.00	41,434.00	0.00	14,304.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
2A	RSO2.7	ERDF	Transition	RCR50	Population benefiting from measures for air quality		persons	0.00	83,601.00	0.00	0.00	0.00	0.00	
2A	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses		hectares	0.00	120.00	0.00	0.00	0.00	0.00	corrigido o valor do reporte anterior uma vez que se considerou tipologia que não devia estar associada ao indicador
2A	RSO2.7	ERDF	Transition	RCR95	Population having access to new or improved green infrastructure		persons	0.00	169,469.00	0.00	133,758.00	0.00	0.00	
2B	RSO2.8	ERDF	Transition	RCR63	Annual users of new or modernised tram and metro lines		users/year	0.00	2,889,968.00	0.00	0.00	0.00	0.00	
2B	RSO2.8	ERDF	Transition	RCR64	Annual users of dedicated cycling infrastructure		users/year	0.00	218,464.00	0.00	80,799.00	0.00	0.00	
2F	RSO2.5	ERDF	Transition	RCR41	Population connected to improved public water supply		persons	0.00	73,530.00	0.00	0.00	0.00	0.00	
2F	RSO2.5	ERDF	Transition	RCR42	Population connected to at least secondary public waste water treatment		persons	0.00	35,253.00	0.00	0.00	0.00	0.00	
2F	RSO2.5	ERDF	Transition	RCR43	Water losses in distribution systems for public water supply		cubic metres per year	0.00	4,969.00	0.00	0.00	0.00	0.00	
4A	RSO4.2	ERDF	Transition	RCR71	Annual users of new or modernised education facilities		users/year	475.00	2,075.00	0.00	1,219.00	0.00	0.00	
4A	RSO4.5	ERDF	Transition	RCR73	Annual users of new or modernised health care facilities		users/year	0.00	71,000.00	0.00	1,500.00	0.00	0.00	
4A	RSO4.6	ERDF	Transition	RCR77	Visitors of cultural and tourism sites supported		visitors/year	119,092.00	357,500.00	0.00	225,273.00	0.00	0.00	
4H	RSO4.7	ERDF	Transition	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)		MWh/year	630.00	586.00	0.00	0.00			
4H	RSO4.7	ERDF	Transition	RCR26a	of which: dwellings		MWh/year					0.00	0.00	
4H	RSO4.7	ERDF	Transition	RCR26b	of which: public buildings		MWh/year					0.00	0.00	
4H	RSO4.7	ERDF	Transition	RCR26c	of which: enterprises		MWh/year					0.00	0.00	
4H	RSO4.7	ERDF	Transition	RCR26d	of which: other		MWh/year					0.00	0.00	
4H	RSO4.7	ERDF	Transition	RCR67	Annual users of new or modernised affordable, sustainable and social housing		users/year	0.00	2,095.00	0.00	0.00	0.00	0.00	
5A	RSO5.1	ERDF	Transition	RSR10	Projetos transversais de âmbito intermunicipal		Número	0.00	14.00	0.00	1.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
5A	RSO5.1	ERDF	Transition	RSR11	Instituições envolvidas nos projetos de promoção da capacitação institucional e do desenvolvimento regional apoiados		Número	0.00	21.00	0.00	13.00	0.00	0.00	
5A	RSO5.1	ERDF	Transition	RCR71	Annual users of new or modernised education facilities		users/year	0.00	3,346.00	0.00	2,292.00	0.00	0.00	
5A	RSO5.1	ERDF	Transition	RCR73	Annual users of new or modernised health care facilities		users/year	0.00	102,000.00	0.00	0.00	0.00	0.00	
5A	RSO5.1	ERDF	Transition	RCR77	Visitors of cultural and tourism sites supported		visitors/year	0.00	84,285.00	0.00	143,498.00	0.00	0.00	Considera-se que a meta deverá ser revista no futuro.
5A	RSO5.2	ERDF	Transition	RSR10	Projetos transversais de âmbito intermunicipal		Número	0.00	10.00	0.00	2.00	0.00	0.00	
5A	RSO5.2	ERDF	Transition	RSR11	Instituições envolvidas nos projetos de promoção da capacitação institucional e do desenvolvimento regional apoiados		Número	0.00	34.00	0.00	8.00	0.00	0.00	

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]													Progress in result indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.1	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						3.00	6.00	0.00	9.00					
4A	ESO4.1	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						310.00	538.00	0.00	848.00					
4A	ESO4.1	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Transition	EESR01	Participantes Jovens entre os 18 e os 29 anos com emprego, incluindo uma atividade por conta própria, seis meses depois de terminada a participação		percentagem (%)		0.00%	0.00%	0.00%	72.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.4	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving	EECO05	persons (N)	persons (%)	0.00%	0.00%	0.00%	40.00%	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.4	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons (N)						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Transition	EESR30	Participantes (nos RHAQ) com ensino superior empregados 6 meses depois de terminada a participação		percentagem (%)		0.00%	0.00%	0.00%	80.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.6	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving	EECO10	persons (N)	persons (%)	0.00%	0.00%	0.00%	65.00%	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.6	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						1,676.00	1,422.00	0.00	3,098.00					
4A	ESO4.7	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving	EECO10	persons (N)	persons (%)	0.00%	0.00%	0.00%	72.00%	33.00	35.00	0.00	68.00				0.0348	
4A	ESO4.7	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)						33.00	35.00	0.00	68.00					
4A	ESO4.7	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						17.00	28.00	0.00	45.00					
4A	ESO4.7	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	Transition	EESR06	Participações certificadas em unidades de formação de curta duração ou unidades de competência		percentagem (%)		0.00%	0.00%	0.00%	85.00%	0.00%	0.00%	0.00%	0.00%				0.0000	

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]													Progress in result indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.7	ESF+	Transition	EESR07	Adultos em processo RVCC ou certificados decorrente desse processo		percentagem (%)		0.00%	0.00%	0.00%	90.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.8	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						10.00	17.00	0.00	27.00					
4A	ESO4.8	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons						23.00	26.00	0.00	49.00					
4A	ESO4.8	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						11.00	8.00	0.00	19.00					
4A	ESO4.8	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Transition	EESR24	Diplomados no tempo próprio em formações de base qualificante		percentagem (%)		0.00%	0.00%	0.00%	48.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.8	ESF+	Transition	EESR14	Instituições envolvidas em projetos de inovação e experimentação social		Número (N)		0.00	0.00	0.00	167.00	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.8	ESF+	Transition	EESR34	Pessoas sem abrigo ou afetadas por exclusão habitacional que deixaram esta condição ou integram o mercado de trabalho		percentagem (%)					28.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Transition	EESR27	Bolseiros de ação social do ensino superior que concluíram o curso no tempo próprio		percentagem (%)		0.00%	0.00%	0.00%	70.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	Transition	EESR10	Agrupamentos escolares ou escolas não agrupadas abrangidos por projetos específicos de combate ao insucesso e ao abandono (TEIP) que progrediram em termos de insucesso ou abandono		percentagem (%)		0.00%	0.00%	0.00%	75.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	Transition	EESR17	Alunos dos agrupamentos escolares ou escolas não agrupadas abrangidos por intervenções para a promoção do sucesso educativo que concluem em tempo normal os ciclos de estudo		percentagem (%)		0.00%	0.00%	0.00%	85.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	Transition	EESR13	Utentes satisfeitos com a informação prestada nos atendimentos		percentagem (%)		0.00%	0.00%	0.00%	80.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	Transition	EESR11	Projetos de Desenvolvimento Social e Comunitário concluídos		Percentagem (%)					100.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	Transition	EESR12	Projetos de diversificação e aumento da qualidade das respostas sociais concluídos		percentagem (%)		0.00%	0.00%	0.00%	90.00%	0.00%	0.00%	0.00%	0.00%				0.0000	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
												Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)		Loans	Guarantees	Equity		Loans	Guarantees	Equity			