Transmission of Data – Article 42

CCI	2021PT16FFPR004
Title	Centro Regional Programme 2021-2027
Version	202606.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))....5
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))....37
Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2)) 43
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))....47
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))....48
Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2)) ...53
Table 12: Financial instruments data for the Funds (Article 42(3)) 55

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1A	RSO1.1	ERDF	Less developed	Total	239,608,265.81	54.4221625914%	149,942,287.86	117,657,540.86	62.58%	25,769,943.34	10.76%	212
1A	RSO1.2	ERDF	Less developed	Total	46,652,479.05	54.4221625914%	22,480,330.41	19,108,280.94	48.19%	1,282,266.24	2.75%	9
1A	RSO1.3	ERDF	Less developed	Total	654,209,340.55	54.4221625914%	526,946,916.78	218,034,133.15	80.55%	147,220,873.79	22.50%	726
1A	RSO1.4	ERDF	Less developed	Total	41,546,882.60	54.4221625914%	3,261,738.83	2,772,478.03	7.85%	119,691.92	0.29%	3
1B	RSO1.5	ERDF	Less developed	Total	16,156,267.00	49.8999985578%	0.00	0.00	0.00%	0.00	0.00%	0
1C	RSO1.6	ERDF	Less developed	Public	30,000,000.00	100.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1E	RSO1.7	ERDF	Less developed	Total	15,789,474.00	94.9999981000%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.1	ERDF	Less developed	Total	131,003,612.12	78.0311003227%	10,564,152.95	8,583,093.03	8.06%	1,890,594.90	1.44%	22
2A	RSO2.2	ERDF	Less developed	Total	5,066,123.61	78.0311003227%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.4	ERDF	Less developed	Total	139,965,237.64	78.0311003227%	58,692,574.15	48,067,124.49	41.93%	31,762,392.90	22.69%	66
2A	RSO2.5	ERDF	Less developed	Total	169,163,320.08	78.0311003227%	47,830,942.17	30,478,254.32	28.28%	16,676,132.82	9.86%	40
2A	RSO2.6	ERDF	Less developed	Total	100,647,576.00	78.0311003227%	31,006,773.18	18,307,322.03	30.81%	1,625,474.72	1.62%	27
2A	RSO2.7	ERDF	Less developed	Total	87,387,237.55	78.0311003227%	12,481,068.75	9,841,019.32	14.28%	1,422,413.85	1.63%	4
2B	RSO2.8	ERDF	Less developed	Public	54,609,001.00	84.9999984435%	10,336,482.65	8,194,676.10	18.93%	3,293,589.37	6.03%	10
2D	RSO2.10	ERDF	Less developed	Total	42,156,351.00	94.9999989325%	0.00	0.00	0.00%	0.00	0.00%	0
3A	RSO3.1	ERDF	Less developed	Public	77,294,118.40	84.9999991702%	77,259,050.28	65,670,192.71	99.95%	39,841,803.64	51.55%	1
3A	RSO3.2	ERDF	Less developed	Public	7,058,823.60	84.9999991702%	4,239,250.82	3,603,363.20	60.06%	1,235,583.87	17.50%	1

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4A	RSO4.2	ERDF	Less developed	Total	17,647,058.92	84.9999995405%	16,226,034.39	11,978,270.84	91.95%	0.00	0.00%	5
4A	RSO4.5	ERDF	Less developed	Total	52,941,176.76	84.9999995405%	58,471,038.58	44,320,474.04	110.45%	23,119,888.76	43.67%	8
4A	RSO4.6	ERDF	Less developed	Total	16,470,588.32	84.9999995405%	14,424,567.08	11,121,255.71	87.58%	8,780,477.65	53.31%	5
4A	ESO4.1	ESF+	Less developed	Total	38,705,882.43	84.9999998264%	11,486,507.19	9,763,531.10	29.68%	631,886.00	1.63%	56
4A	ESO4.4	ESF+	Less developed	Total	41,117,725.97	84.9999998264%	11,380,514.66	6,739,808.79	27.68%	1,332,037.49	3.24%	60
4A	ESO4.6	ESF+	Less developed	Total	57,647,058.94	84.9999998264%	50,516,508.11	42,939,031.89	87.63%	31,697,204.50	54.98%	39
4A	ESO4.8	ESF+	Less developed	Total	40,000,000.08	84.9999998264%	43,751,771.82	30,886,279.24	109.38%	5,445,548.53	13.61%	225
4A	ESO4.11	ESF+	Less developed	Total	52,941,176.58	84.9999998264%	31,508,566.43	26,782,281.56	59.52%	6,521,611.79	12.32%	9
4H	RSO4.7	ERDF	Less developed	Public	174,064,948.00	33.4662892612%	0.00	0.00	0.00%	0.00	0.00%	0
5A	RSO5.1	ERDF	Less developed	Public	376,959,302.78	84.9999999046%	182,386,022.66	115,429,053.92	48.38%	62,962,338.24	16.70%	130
5A	RSO5.2	ERDF	Less developed	Public	42,352,941.22	84.9999999046%	14,249,874.16	12,112,392.99	33.65%	1,952,350.51	4.61%	18
5H	RSO5.3	ERDF	Less developed	Public	259,601,530.00	53.3835809827%	0.00	0.00	0.00%	0.00	0.00%	0
6A	JSO8.1	JTF		Total	108,225,532.00	59.9999998152%	113,452,817.99	48,998,198.14	104.83%	30,382,513.33	28.07%	16
7A		ESF+	Less developed	Public	51,764,706.00	84.9999998068%	33,280,423.31	28,288,359.80	64.29%	14,951,828.03	28.88%	12
Total		ERDF	Less developed		2,798,351,656.01		1,240,799,105.70	745,278,925.68	44.34%	368,955,816.52	13.18%	1,287
Total		ESF+	Less developed		282,176,550.00		181,924,291.52	145,399,292.38	64.47%	60,580,116.34	21.47%	401
Total		JTF			108,225,532.00		113,452,817.99	48,998,198.14	104.83%	30,382,513.33	28.07%	16
Grand total					3,188,753,738.01		1,536,176,215.21	939,676,416.20	48.17%	459,918,446.19	14.42%	1,704

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	001	01	33	09	PT16D		03	11	2,873,534.49	665,062.06	3
1A	RSO1.1	ERDF	Less developed	001	01	33	10	PT16D		03	11	818,147.20	276,284.41	1
1A	RSO1.1	ERDF	Less developed	001	01	33	13	PT16D		03	11	376,675.68	119,128.65	1
1A	RSO1.1	ERDF	Less developed	001	01	33	15	PT16E		03	11	919,640.00	382,793.17	1
1A	RSO1.1	ERDF	Less developed	001	01	33	15	PT16J		03	11	493,992.80	277,272.13	1
1A	RSO1.1	ERDF	Less developed	001	01	33	19	PT16E		03	11	598,320.00	155,484.31	1
1A	RSO1.1	ERDF	Less developed	004	01	33	19	PT16D		03	11	2,352,925.00	0.00	1
1A	RSO1.1	ERDF	Less developed	004	01	33	19	PT16E		03	11	27,994,310.92	10,188,267.48	7
1A	RSO1.1	ERDF	Less developed	004	01	33	21	PT16D		03	11	1,721,574.50	0.00	1
1A	RSO1.1	ERDF	Less developed	006	01	33	05	PT16G		03	11	232,687.19	0.00	1
1A	RSO1.1	ERDF	Less developed	006	01	33	09	PT16B		03	11	59,202.05	0.00	1
1A	RSO1.1	ERDF	Less developed	006	01	33	15	PT16E		03	11	73,513.00	0.00	1
1A	RSO1.1	ERDF	Less developed	006	01	33	15	PT16F		03	11	208,455.41	0.00	1
1A	RSO1.1	ERDF	Less developed	006	01	33	15	PT16J		03	11	271,085.44	0.00	1
1A	RSO1.1	ERDF	Less developed	006	01	33	19	PT16E		03	11	18,319.50	0.00	1
1A	RSO1.1	ERDF	Less developed	006	01	33	22	PT16F		03	11	39,542.00	0.00	2
1A	RSO1.1	ERDF	Less developed	006	01	33	22	PT16G		03	11	20,271.00	0.00	1
1A	RSO1.1	ERDF	Less	008	01	33	19	PT16D		03	11	63,337.47	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.1	ERDF	Less developed	010	01	33	01	PT16E		03	11	296,987.04	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16D		03	11	3,485,969.59	103,115.37	3
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16E		03	11	260,958.00	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16G		03	11	885,026.08	22,160.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16J		03	11	1,179,798.40	165,934.58	2
1A	RSO1.1	ERDF	Less developed	010	01	33	06	PT16G		03	11	576,160.00	200,937.96	1
1A	RSO1.1	ERDF	Less developed	010	01	33	07	PT16B		03	11	1,230,403.94	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	08	PT16D		03	11	975,520.00	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16B		03	11	1,777,721.84	46,460.25	3
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16D		03	11	10,944,348.52	1,935,187.15	12
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16E		03	11	7,283,746.19	2,032,646.14	10
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16F		03	11	7,451,492.74	1,227,819.95	7
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16I		03	11	465,141.96	83,344.67	1
1A	RSO1.1	ERDF	Less developed	010	01	33	10	PT16J		03	11	871,996.00	82,940.35	1
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16		03	11	77,272.10	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16B		03	11	968,635.40	65,893.13	2
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16D		03	11	936,694.16	0.00	2
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16E		03	11	6,658,998.06	2,169,558.45	9
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16G		03	11	546,820.16	86,862.21	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16H		03	11	2,288,388.02	723,675.04	3
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16J		03	11	1,020,776.12	169,996.45	2
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16D		03	11	1,794,225.94	243,111.21	2
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16E		03	11	1,157,860.00	149,414.68	1
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16F		03	11	391,212.52	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16H		03	11	618,707.20	35,560.01	1
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16D		03	11	5,580,064.83	805,267.72	8
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16E		03	11	9,908,171.13	1,155,442.07	13
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16F		03	11	637,728.10	74,384.28	2
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16G		03	11	3,189,518.35	662,526.19	3
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16H		03	11	273,979.20	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16I		03	11	256,855.50	86,970.25	1
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16J		03	11	4,235,967.06	269,905.25	4
1A	RSO1.1	ERDF	Less developed	010	01	33	21	PT16D		03	11	7,000.00	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	21	PT16E		03	11	23,124.00	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	22	PT16E		03	11	1,350,520.97	69,768.95	2
1A	RSO1.1	ERDF	Less developed	010	01	33	25	PT16E		03	11	953,212.40	363,943.88	1
1A	RSO1.1	ERDF	Less developed	012	01	33	09	PT16E		03	11	119,974.55	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16D		03	11	2,580,636.05	0.00	8
1A	RSO1.1	ERDF	Less	012	01	33	19	PT16E		03	11	5,616,018.39	30,758.40	28

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16F		03	11	239,949.10	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16J		03	11	1,377,164.00	8,640.00	5
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT16D		03	11	293,691.08	14,129.94	2
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT16E		03	11	256,387.00	12,657.60	2
1A	RSO1.1	ERDF	Less developed	012	01	33	22	PT16E		03	11	1,178,804.65	25,182.60	2
1A	RSO1.1	ERDF	Less developed	025	01	33	09	PT16J		03	11	454,415.26	0.00	1
1A	RSO1.1	ERDF	Less developed	025	01	33	19	PT16E		03	11	903,500.00	0.00	1
1A	RSO1.1	ERDF	Less developed	025	01	33	19	PT16I		03	11	496,666.64	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	01	PT16J		03	11	290,142.77	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	05	PT16H		03	11	199,580.74	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	08	PT16D		03	11	282,890.70	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	15	PT16H		03	11	277,586.56	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	19	PT16B		03	11	136,294.98	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	19	PT16D		03	11	283,838.63	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	19	PT16E		03	11	4,658,836.72	544,810.93	5
1A	RSO1.1	ERDF	Less developed	028	01	33	19	PT16H		03	11	160,931.69	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	23	PT16B		03	11	255,012.06	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	23	PT16D		03	11	2,507,911.76	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	23	PT16G		03	11	284,679.63	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	028	01	33	23	PT16H		03	11	160,616.81	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	23	PT16I		03	11	193,141.01	0.00	1
1A	RSO1.1	ERDF	Less developed	028	01	33	25	PT16J		03	11	199,604.16	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT16D		03	11	1,983,174.40	0.00	3
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT16E		03	11	3,141,752.60	36,645.47	2
1A	RSO1.1	ERDF	Less developed	029	01	33	21	PT16J		03	11	1,712,550.75	0.00	2
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16B		03	11	4,338,516.98	0.00	1
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16D		03	11	2,654,686.36	0.00	1
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16E		03	11	3,393,896.18	437,680.30	1
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16F		03	11	2,058,823.52	568,438.72	1
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16G		03	11	2,348,656.43	134,982.28	1
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16H		03	11	2,000,443.60	98,020.30	1
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16I		03	11	397,058.82	43,144.64	1
1A	RSO1.2	ERDF	Less developed	016	01	03	20	PT16J		03	11	4,067,056.18	0.00	1
1A	RSO1.2	ERDF	Less developed	016	01	33	20	PT16E		03	11	1,221,192.34	0.00	1
1A	RSO1.3	ERDF	Less developed	020	01	03	20	PT16D		03	11	5,721,205.07	5,440,522.10	2
1A	RSO1.3	ERDF	Less developed	020	01	03	20	PT16E		03	11	5,912,034.35	1,859,205.07	5
1A	RSO1.3	ERDF	Less developed	020	01	03	20	PT16G		03	11	767,579.20	628,133.20	1
1A	RSO1.3	ERDF	Less developed	020	01	03	20	PT16I		03	11	3,970,611.14	1,357,608.44	2
1A	RSO1.3	ERDF	Less	020	01	03	20	PT16J		03	11	9,166,275.54	0.00	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	Less developed	020	01	33	20	PT16F		03	11	2,272,060.12	80,704.69	1
1A	RSO1.3	ERDF	Less developed	020	01	33	20	PT16J		03	11	1,894,163.37	1,603,232.07	2
1A	RSO1.3	ERDF	Less developed	021	01	03	05	PT16B		03	11	1,049,135.53	181,079.42	6
1A	RSO1.3	ERDF	Less developed	021	01	03	05	PT16E		03	11	522,075.80	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	03	05	PT16F		03	11	742,812.00	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	03	05	PT16G		03	11	1,658,119.37	33,495.00	7
1A	RSO1.3	ERDF	Less developed	021	01	03	05	PT16H		03	11	233,259.51	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	05	PT16I		03	11	450,191.26	135,751.17	3
1A	RSO1.3	ERDF	Less developed	021	01	03	05	PT16J		03	11	1,084,152.37	192,078.07	5
1A	RSO1.3	ERDF	Less developed	021	01	03	06	PT16B		03	11	287,009.26	110,352.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	06	PT16E		03	11	234,975.28	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	07	PT16I		03	11	599,433.09	83,237.77	2
1A	RSO1.3	ERDF	Less developed	021	01	03	08	PT16E		03	11	77,626.50	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	08	PT16G		03	11	128,037.64	127,990.38	1
1A	RSO1.3	ERDF	Less developed	021	01	03	08	PT16H		03	11	195,428.51	49,824.18	1
1A	RSO1.3	ERDF	Less developed	021	01	03	09	PT16B		03	11	2,883,519.76	996,121.57	14
1A	RSO1.3	ERDF	Less developed	021	01	03	09	PT16E		03	11	5,360,468.16	1,165,157.85	27
1A	RSO1.3	ERDF	Less developed	021	01	03	09	PT16F		03	11	7,476,406.58	1,525,675.23	28
1A	RSO1.3	ERDF	Less developed	021	01	03	09	PT16G		03	11	6,234,924.38	1,543,609.52	28

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	021	01	03	09	PT16H		03	11	857,225.43	549,307.37	4
1A	RSO1.3	ERDF	Less developed	021	01	03	09	PT16I		03	11	3,674,313.84	1,046,168.84	15
1A	RSO1.3	ERDF	Less developed	021	01	03	09	PT16J		03	11	1,032,292.02	749,663.22	6
1A	RSO1.3	ERDF	Less developed	021	01	03	11	PT16G		03	11	287,175.00	109,620.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	11	PT16I		03	11	531,962.97	36,750.00	2
1A	RSO1.3	ERDF	Less developed	021	01	03	11	PT16J		03	11	276,605.13	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	14	PT16B		03	11	16,591.07	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	16	PT16B		03	11	160,763.51	0.00	4
1A	RSO1.3	ERDF	Less developed	021	01	03	16	PT16E		03	11	194,712.82	0.00	5
1A	RSO1.3	ERDF	Less developed	021	01	03	16	PT16F		03	11	358,937.84	0.00	10
1A	RSO1.3	ERDF	Less developed	021	01	03	16	PT16G		03	11	1,030,938.03	0.00	27
1A	RSO1.3	ERDF	Less developed	021	01	03	17	PT16B		03	11	845,894.90	43,288.41	6
1A	RSO1.3	ERDF	Less developed	021	01	03	17	PT16E		03	11	2,860,971.68	250,923.76	19
1A	RSO1.3	ERDF	Less developed	021	01	03	17	PT16F		03	11	1,906,232.83	236,944.58	11
1A	RSO1.3	ERDF	Less developed	021	01	03	17	PT16G		03	11	5,399,859.49	1,027,179.97	31
1A	RSO1.3	ERDF	Less developed	021	01	03	17	PT16H		03	11	174,059.87	11,917.50	2
1A	RSO1.3	ERDF	Less developed	021	01	03	17	PT16I		03	11	1,847,074.52	135,019.06	11
1A	RSO1.3	ERDF	Less developed	021	01	03	17	PT16J		03	11	1,064,006.07	295,254.82	6
1A	RSO1.3	ERDF	Less developed	021	01	03	22	PT16B		03	11	95,838.53	0.00	2
1A	RSO1.3	ERDF	Less	021	01	03	22	PT16F		03	11	49,987.76	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	Less developed	021	01	03	22	PT16G		03	11	36,527.78	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	23	PT16B		03	11	250,522.95	69,751.56	3
1A	RSO1.3	ERDF	Less developed	021	01	03	23	PT16E		03	11	63,144.39	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	23	PT16F		03	11	138,336.60	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	03	23	PT16G		03	11	269,959.00	221,111.78	2
1A	RSO1.3	ERDF	Less developed	021	01	03	23	PT16I		03	11	214,848.85	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	03	23	PT16J		03	11	270,712.70	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16B		03	11	495,711.62	398,894.83	1
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16D		03	11	4,373,206.16	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16E		03	11	2,801,209.95	981,938.87	3
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16G		03	11	2,805,815.97	1,352,430.56	2
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16J		03	11	2,376,515.60	1,048,130.41	1
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16B		03	11	1,901,005.00	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16D		03	11	1,416,303.84	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16E		03	11	2,383,624.39	0.00	4
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16F		03	11	375,250.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16G		03	11	355,619.64	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16J		03	11	1,551,537.40	350,061.66	3
1A	RSO1.3	ERDF	Less developed	021	01	33	07	PT16B		03	11	665,958.63	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	021	01	33	07	PT16D		03	11	1,195,122.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	07	PT16J		03	11	715,710.40	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	08	PT16D		03	11	3,936,787.24	1,253,376.62	3
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16B		03	11	19,387,400.27	1,799,851.54	17
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16D		03	11	38,975,708.31	9,847,791.36	46
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16E		03	11	13,020,569.14	3,623,113.95	14
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16F		03	11	37,392,857.06	9,682,345.90	31
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16G		03	11	8,470,520.52	4,594,508.21	12
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16H		03	11	3,831,437.99	176,500.00	3
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16I		03	11	7,235,030.04	2,646,829.28	8
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16J		03	11	4,377,201.09	869,416.27	7
1A	RSO1.3	ERDF	Less developed	021	01	33	11	PT16I		03	11	1,976,231.00	1,079,714.35	1
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT16B		03	11	1,014,732.47	290,265.08	2
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT16G		03	11	1,363,700.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16B		03	11	1,108,109.20	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16E		03	11	3,076,784.42	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16G		03	11	1,655,680.91	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16I		03	11	931,505.72	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16J		03	11	1,756,001.15	0.00	1
1A	RSO1.3	ERDF	Less	021	01	33	19	PT16B		03	11	349,377.38	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	Less developed	021	01	33	21	PT16B		03	11	850,500.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	22	PT16E		03	11	400,559.46	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	24	PT16B		03	11	472,217.00	450,630.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	24	PT16G		03	11	2,601,012.25	375,000.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	25	PT16D		03	11	1,275,950.47	84,398.11	1
1A	RSO1.3	ERDF	Less developed	025	01	07	20	PT16E		03	11	3,688,534.12	1,635,072.01	4
1A	RSO1.3	ERDF	Less developed	025	01	07	20	PT16F		03	11	3,282,880.76	2,097,537.67	1
1A	RSO1.3	ERDF	Less developed	025	01	07	20	PT16H		03	11	775,154.41	424,851.44	1
1A	RSO1.3	ERDF	Less developed	025	01	07	20	PT16I		03	11	2,081,129.23	0.00	2
1A	RSO1.3	ERDF	Less developed	026	01	33	05	PT16J		03	11	403,263.60	168,716.56	1
1A	RSO1.3	ERDF	Less developed	026	01	33	09	PT16D		03	11	224,091.99	29,775.22	1
1A	RSO1.3	ERDF	Less developed	026	01	33	09	PT16F		03	11	348,618.13	21,271.62	1
1A	RSO1.3	ERDF	Less developed	026	01	33	14	PT16I		03	11	439,677.44	101,952.32	1
1A	RSO1.3	ERDF	Less developed	026	01	33	20	PT16E		03	11	403,839.33	856.23	1
1A	RSO1.3	ERDF	Less developed	026	01	33	20	PT16H		03	11	335,940.45	0.00	1
1A	RSO1.3	ERDF	Less developed	026	01	33	20	PT16J		03	11	442,138.95	0.00	1
1A	RSO1.3	ERDF	Less developed	026	01	33	23	PT16B		03	11	384,229.64	0.00	1
1A	RSO1.3	ERDF	Less developed	026	01	33	23	PT16G		03	11	899,972.34	0.00	2
1A	RSO1.3	ERDF	Less developed	026	01	33	23	PT16I		03	11	299,995.90	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT16B		03	11	2,177,350.00	476,241.71	2
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT16D		03	11	5,235,206.10	0.00	3
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT16E		03	11	3,050,528.87	490,282.18	3
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT16F		03	11	1,328,956.20	179,951.47	2
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT16I		03	11	1,098,582.00	1,088,279.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT16B		03	11	721,022.67	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT16D		03	11	612,395.16	277,141.07	1
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT16E		03	11	816,332.29	801,394.52	1
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT16F		03	11	1,280,012.00	904,289.31	2
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT16G		03	11	824,356.83	325,522.36	2
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT16J		03	11	3,425,825.54	601,169.18	3
1A	RSO1.3	ERDF	Less developed	027	01	33	07	PT16B		03	11	4,893,379.62	2,441,592.28	3
1A	RSO1.3	ERDF	Less developed	027	01	33	07	PT16D		03	11	8,729,289.35	2,678,957.82	5
1A	RSO1.3	ERDF	Less developed	027	01	33	07	PT16E		03	11	592,328.38	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	07	PT16F		03	11	2,164,234.72	17,496.48	1
1A	RSO1.3	ERDF	Less developed	027	01	33	08	PT16F		03	11	956,500.00	195,760.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16B		03	11	11,808,551.97	2,303,869.68	7
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16D		03	11	38,994,627.51	18,240,114.31	33
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16E		03	11	17,897,824.98	8,376,663.03	15
1A	RSO1.3	ERDF	Less	027	01	33	09	PT16F		03	11	50,575,264.49	19,495,365.62	34

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16G		03	11	16,782,903.56	4,476,175.66	17
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16H		03	11	7,163,000.00	1,827,618.29	5
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16I		03	11	21,942,757.77	8,961,896.05	17
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16J		03	11	9,814,843.15	933,692.36	10
1A	RSO1.3	ERDF	Less developed	027	01	33	10	PT16B		03	11	1,619,036.92	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	10	PT16F		03	11	2,277,500.00	729,174.26	1
1A	RSO1.3	ERDF	Less developed	027	01	33	11	PT16B		03	11	2,941,440.88	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	11	PT16D		03	11	517,830.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	11	PT16F		03	11	1,916,800.07	425,000.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	13	PT16G		03	11	1,278,500.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16E		03	11	2,700,000.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16H		03	11	1,773,079.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16J		03	11	650,400.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	16	PT16D		03	11	998,164.61	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	16	PT16F		03	11	1,396,524.81	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	17	PT16D		03	11	614,863.54	510,846.88	1
1A	RSO1.3	ERDF	Less developed	027	01	33	17	PT16E		03	11	2,044,218.70	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	17	PT16H		03	11	3,717,884.66	771,327.82	3
1A	RSO1.3	ERDF	Less developed	027	01	33	17	PT16I		03	11	1,052,132.89	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	027	01	33	17	PT16J		03	11	2,320,955.55	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT16D		03	11	787,818.49	424,311.85	2
1A	RSO1.3	ERDF	Less developed	027	01	33	21	PT16G		03	11	925,224.85	361,037.17	1
1A	RSO1.3	ERDF	Less developed	027	01	33	23	PT16B		03	11	1,324,623.00	1,037,584.75	1
1A	RSO1.3	ERDF	Less developed	027	01	33	23	PT16F		03	11	861,612.50	586,210.01	1
1A	RSO1.3	ERDF	Less developed	027	01	33	23	PT16J		03	11	531,199.30	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	24	PT16B		03	11	4,589,104.50	0.00	3
1A	RSO1.3	ERDF	Less developed	027	01	33	25	PT16B		03	11	1,509,000.00	0.00	1
1A	RSO1.4	ERDF	Less developed	023	01	07	20	PT16E		03	11	2,803,264.31	0.00	2
1A	RSO1.4	ERDF	Less developed	023	01	33	20	PT16E		03	11	458,474.52	119,691.92	1
2A	RSO2.1	ERDF	Less developed	045	01	03	20	PT16B		03	11	2,349,437.08	24,701.90	5
2A	RSO2.1	ERDF	Less developed	045	01	03	20	PT16D		03	11	427,043.20	0.00	2
2A	RSO2.1	ERDF	Less developed	045	01	03	20	PT16E		03	11	1,320,276.87	172,567.39	2
2A	RSO2.1	ERDF	Less developed	045	01	03	20	PT16F		03	11	508,147.85	231,257.83	2
2A	RSO2.1	ERDF	Less developed	045	01	03	20	PT16G		03	11	1,577,011.77	680,824.64	4
2A	RSO2.1	ERDF	Less developed	045	01	03	20	PT16H		03	11	649,067.19	621,448.47	1
2A	RSO2.1	ERDF	Less developed	045	01	03	20	PT16I		03	11	3,733,168.99	159,794.67	6
2A	RSO2.4	ERDF	Less developed	058	01	03	20	PT16E		03	11	1,364,313.56	387,706.45	1
2A	RSO2.4	ERDF	Less developed	058	01	03	20	PT16J		03	11	271,838.00	0.00	1
2A	RSO2.4	ERDF	Less	058	01	33	10	PT16D		03	11	5,922,421.93	4,773,682.08	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
2A	RSO2.4	ERDF	Less developed	058	01	33	10	PT16E		03	11	5,505,697.62	2,446,496.42	3
2A	RSO2.4	ERDF	Less developed	058	01	33	13	PT16I		03	11	248,146.45	208,471.66	1
2A	RSO2.4	ERDF	Less developed	058	01	33	20	PT16B		03	11	1,268,926.35	1,182,529.01	1
2A	RSO2.4	ERDF	Less developed	058	01	33	20	PT16D		03	11	13,055,683.10	10,333,743.20	1
2A	RSO2.4	ERDF	Less developed	058	01	33	20	PT16I		03	11	2,674,460.07	1,402,225.28	2
2A	RSO2.4	ERDF	Less developed	059	01	03	10	PT16H		03	11	2,100,920.00	0.00	1
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16B		03	11	3,051,635.15	237,500.00	10
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16D		03	11	3,592,561.16	1,196,700.00	12
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16E		03	11	5,496,279.77	1,148,327.46	14
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16F		03	11	1,764,705.88	1,679,175.00	1
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16G		03	11	1,500,616.00	143,664.00	1
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16H		03	11	2,670,464.31	1,410,066.80	6
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16I		03	11	5,028,402.25	4,824,399.08	4
2A	RSO2.4	ERDF	Less developed	059	01	03	20	PT16J		03	11	1,811,189.00	0.00	7
2A	RSO2.4	ERDF	Less developed	060	01	03	20	PT16E		03	11	1,364,313.55	387,706.46	1
2A	RSO2.5	ERDF	Less developed	063	01	03	10	PT16B		03	11	1,049,485.61	0.00	1
2A	RSO2.5	ERDF	Less developed	063	01	03	10	PT16E		03	11	184,169.59	0.00	1
2A	RSO2.5	ERDF	Less developed	063	01	03	10	PT16G		03	11	102,611.10	0.00	1
2A	RSO2.5	ERDF	Less developed	063	01	03	13	PT16B		03	11	1,112,496.63	958,440.66	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.5	ERDF	Less developed	063	01	03	13	PT16E		03	11	904,867.15	0.00	2
2A	RSO2.5	ERDF	Less developed	063	01	03	13	PT16G		03	11	651,049.35	304,428.11	6
2A	RSO2.5	ERDF	Less developed	063	01	03	13	PT16I		03	11	870,588.24	762,166.72	1
2A	RSO2.5	ERDF	Less developed	063	01	03	20	PT16F		03	11	434,843.33	323,057.39	1
2A	RSO2.5	ERDF	Less developed	063	01	03	20	PT16G		03	11	525,229.33	0.00	1
2A	RSO2.5	ERDF	Less developed	063	01	03	20	PT16H		03	11	512,765.75	0.00	1
2A	RSO2.5	ERDF	Less developed	063	01	33	13	PT16H		03	11	1,585,325.80	473,125.80	1
2A	RSO2.5	ERDF	Less developed	063	01	33	13	PT16I		03	11	483,335.73	448,735.63	1
2A	RSO2.5	ERDF	Less developed	063	01	33	13	PT16J		03	11	2,657,096.00	1,782,491.83	1
2A	RSO2.5	ERDF	Less developed	065	01	33	13	PT16G		03	11	3,016,545.51	706,019.62	1
2A	RSO2.5	ERDF	Less developed	066	01	03	10	PT16E		03	11	1,831,975.72	563,917.86	2
2A	RSO2.5	ERDF	Less developed	066	01	03	10	PT16G		03	11	237,273.31	0.00	1
2A	RSO2.5	ERDF	Less developed	066	01	03	13	PT16B		03	11	527,776.32	335,696.88	1
2A	RSO2.5	ERDF	Less developed	066	01	03	13	PT16D		03	11	605,217.28	475,526.17	1
2A	RSO2.5	ERDF	Less developed	066	01	03	13	PT16E		03	11	1,695,965.02	149,976.97	2
2A	RSO2.5	ERDF	Less developed	066	01	03	13	PT16F		03	11	3,228,593.21	2,895,779.97	1
2A	RSO2.5	ERDF	Less developed	066	01	03	13	PT16G		03	11	1,651,073.58	667,620.23	6
2A	RSO2.5	ERDF	Less developed	066	01	03	13	PT16I		03	11	2,805,590.61	441,352.20	2
2A	RSO2.5	ERDF	Less developed	066	01	03	20	PT16B		03	11	1,038,246.90	745,450.64	1
2A	RSO2.5	ERDF	Less	066	01	03	20	PT16D		03	11	4,186,950.51	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
2A	RSO2.5	ERDF	Less developed	066	01	03	20	PT16F		03	11	8,664,124.90	1,144,059.35	4
2A	RSO2.5	ERDF	Less developed	066	01	03	20	PT16G		03	11	568,998.44	0.00	1
2A	RSO2.5	ERDF	Less developed	066	01	03	20	PT16H		03	11	195,474.23	0.00	1
2A	RSO2.5	ERDF	Less developed	066	01	03	20	PT16I		03	11	254,776.52	233,100.73	1
2A	RSO2.5	ERDF	Less developed	066	01	33	13	PT16B		03	11	4,823,280.00	3,197,597.33	1
2A	RSO2.5	ERDF	Less developed	066	01	33	13	PT16I		03	11	1,425,216.50	67,588.73	1
2A	RSO2.6	ERDF	Less developed	030	01	33	05	PT16H		03	11	15,000.00	0.00	1
2A	RSO2.6	ERDF	Less developed	030	01	33	09	PT16B		03	11	33,740.00	0.00	2
2A	RSO2.6	ERDF	Less developed	030	01	33	09	PT16D		03	11	25,749.80	0.00	2
2A	RSO2.6	ERDF	Less developed	030	01	33	09	PT16F		03	11	74,949.31	0.00	4
2A	RSO2.6	ERDF	Less developed	030	01	33	09	PT16I		03	11	15,000.00	0.00	1
2A	RSO2.6	ERDF	Less developed	030	01	33	19	PT16D		03	11	15,000.00	0.00	1
2A	RSO2.6	ERDF	Less developed	030	01	33	19	PT16H		03	11	11,800.00	0.00	1
2A	RSO2.6	ERDF	Less developed	067	01	03	13	PT16D		03	11	1,199,589.86	481,544.73	2
2A	RSO2.6	ERDF	Less developed	067	01	03	20	PT16J		03	11	216,665.00	0.00	1
2A	RSO2.6	ERDF	Less developed	067	01	33	13	PT16B		03	11	8,937,500.00	0.00	1
2A	RSO2.6	ERDF	Less developed	067	01	33	13	PT16D		03	11	659,160.00	0.00	1
2A	RSO2.6	ERDF	Less developed	067	01	33	13	PT16F		03	11	1,187,400.00	1,143,929.99	1
2A	RSO2.6	ERDF	Less developed	067	01	33	13	PT16G		03	11	6,716,176.21	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.6	ERDF	Less developed	075	01	33	09	PT16D		03	11	463,000.00	0.00	1
2A	RSO2.6	ERDF	Less developed	075	01	33	09	PT16F		03	11	5,441,843.00	0.00	4
2A	RSO2.6	ERDF	Less developed	075	01	33	09	PT16I		03	11	1,184,250.00	0.00	1
2A	RSO2.6	ERDF	Less developed	075	01	33	10	PT16J		03	11	676,550.00	0.00	1
2A	RSO2.6	ERDF	Less developed	075	01	33	13	PT16E		03	11	4,133,400.00	0.00	1
2A	RSO2.7	ERDF	Less developed	073	01	33	19	PT16G		03	11	10,312,659.75	371,791.73	2
2A	RSO2.7	ERDF	Less developed	079	01	03	10	PT16D		03	11	1,162,436.16	135,822.43	1
2A	RSO2.7	ERDF	Less developed	079	01	03	20	PT16D		03	11	1,005,972.84	914,799.69	1
2B	RSO2.8	ERDF	Less developed	081	01	03	10	PT16B		03	11	1,202,900.29	1,081,631.84	1
2B	RSO2.8	ERDF	Less developed	083	01	03	10	PT16B		03	11	1,047,690.92	570,975.73	1
2B	RSO2.8	ERDF	Less developed	083	01	03	20	PT16E		03	11	764,795.27	207,752.76	1
2B	RSO2.8	ERDF	Less developed	083	01	03	20	PT16F		03	11	3,300,000.01	1,125,676.23	2
2B	RSO2.8	ERDF	Less developed	083	01	03	20	PT16I		03	11	2,195,130.47	45,338.12	3
2B	RSO2.8	ERDF	Less developed	083	01	03	20	PT16J		03	11	1,524,383.29	0.00	1
2B	RSO2.8	ERDF	Less developed	168	01	03	20	PT16I		03	11	301,582.40	262,214.69	1
3A	RSO3.1	ERDF	Less developed	097	01	33	14	PT16B		03	11	77,259,050.28	39,841,803.64	1
3A	RSO3.2	ERDF	Less developed	102	01	33	10	PT16J		03	11	4,239,250.82	1,235,583.87	1
4A	RSO4.2	ERDF	Less developed	123	01	33	10	PT16E		02	11	3,945,411.96	0.00	1
4A	RSO4.2	ERDF	Less developed	123	01	33	10	PT16H		02	11	2,407,957.67	0.00	1
4A	RSO4.2	ERDF	Less	123	01	33	21	PT16E		02	11	4,070,892.03	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4A	RSO4.2	ERDF	Less developed	123	01	33	21	PT16G		02	11	2,877,725.81	0.00	1
4A	RSO4.2	ERDF	Less developed	123	01	33	21	PT16I		02	11	2,924,046.92	0.00	1
4A	RSO4.5	ERDF	Less developed	128	01	33	22	PT16E		02	11	47,503,506.35	17,225,580.66	5
4A	RSO4.5	ERDF	Less developed	128	01	33	22	PT16F		02	11	3,146,254.49	0.00	1
4A	RSO4.5	ERDF	Less developed	128	01	33	22	PT16I		02	11	5,289,482.35	3,383,238.22	1
4A	RSO4.5	ERDF	Less developed	128	01	33	22	PT16J		02	11	2,531,795.39	2,511,069.88	1
4A	RSO4.6	ERDF	Less developed	165	01	33	20	PT16E		03	11	3,504,411.71	2,779,739.60	1
4A	RSO4.6	ERDF	Less developed	166	01	33	10	PT16E		03	11	7,428,702.55	2,994,088.36	2
4A	RSO4.6	ERDF	Less developed	166	01	33	20	PT16D		03	11	2,192,833.59	2,143,640.37	1
4A	RSO4.6	ERDF	Less developed	166	01	33	23	PT16E		03	11	1,298,619.23	863,009.32	1
4A	ESO4.1	ESF+	Less developed	137	01	08	05	PT16F	10	02	11	42,260.40	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	09	PT16D	10	02	11	80,496.00	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	10	PT16F	10	02	11	157,315.50	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	10	PT16H	10	02	11	56,115.00	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	10	PT16I	10	02	11	304,182.00	0.00	2
4A	ESO4.1	ESF+	Less developed	137	01	08	13	PT16D	10	02	11	65,488.50	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	14	PT16D	10	02	11	80,960.40	19,204.56	1
4A	ESO4.1	ESF+	Less developed	137	01	08	15	PT16E	10	02	11	411,342.30	58,586.96	2
4A	ESO4.1	ESF+	Less developed	137	01	08	16	PT16D	10	02	11	529,423.67	52,302.56	6

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.1	ESF+	Less developed	137	01	08	16	PT16E	10	02	11	276,356.70	31,395.32	1
4A	ESO4.1	ESF+	Less developed	137	01	08	16	PT16F	10	02	11	501,822.90	0.00	4
4A	ESO4.1	ESF+	Less developed	137	01	08	16	PT16I	10	02	11	163,120.50	50,681.16	1
4A	ESO4.1	ESF+	Less developed	137	01	08	17	PT16D	10	02	11	110,310.48	0.00	2
4A	ESO4.1	ESF+	Less developed	137	01	08	17	PT16E	10	02	11	47,678.40	13,660.42	1
4A	ESO4.1	ESF+	Less developed	137	01	08	17	PT16F	10	02	11	81,734.40	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	17	PT16I	10	02	11	288,895.50	0.00	2
4A	ESO4.1	ESF+	Less developed	137	01	08	19	PT16D	10	02	11	222,238.44	16,229.31	4
4A	ESO4.1	ESF+	Less developed	137	01	08	19	PT16E	10	02	11	855,927.90	137,223.22	5
4A	ESO4.1	ESF+	Less developed	137	01	08	19	PT16F	10	02	11	611,808.30	31,566.88	4
4A	ESO4.1	ESF+	Less developed	137	01	08	19	PT16H	10	02	11	151,974.90	54,534.41	2
4A	ESO4.1	ESF+	Less developed	137	01	08	19	PT16I	10	02	11	179,568.00	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	20	PT16E	10, 08	02	11	4,510,541.65	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	22	PT16I	10	02	11	39,241.80	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	23	PT16D	10	02	11	38,142.72	11,265.41	1
4A	ESO4.1	ESF+	Less developed	137	01	08	23	PT16F	10	02	11	116,912.70	0.00	1
4A	ESO4.1	ESF+	Less developed	137	01	08	25	PT16E	10	02	11	197,060.40	71,835.41	1
4A	ESO4.1	ESF+	Less developed	137	01	08	25	PT16I	10	02	11	367,882.20	36,949.95	2
4A	ESO4.1	ESF+	Less developed	137	01	33	17	PT16E	10	02	11	223,995.60	0.00	1
4A	ESO4.1	ESF+	Less	137	01	33	23	PT16E	10	02	11	383,168.70	46,450.43	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4A	ESO4.1	ESF+	Less developed	137	01	33	23	PT16I	10	02	11	390,541.23	0.00	2
4A	ESO4.4	ESF+	Less developed	146	01	33	03	PT16E	10, 04	02	11	345,284.64	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	05	PT16D	10, 04	02	11	67,049.14	62,809.86	1
4A	ESO4.4	ESF+	Less developed	146	01	33	05	PT16J	10, 04	02	11	504,481.95	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT16E	10, 04	02	11	81,512.07	18,411.87	1
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT16D	10, 04	02	11	241,854.46	48,166.23	2
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT16G	10, 04	02	11	52,247.78	32,958.14	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16B	10, 04	02	11	53,175.00	47,699.51	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16D	10, 01	02	11	206,098.92	43,833.37	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16D	10, 04	02	11	835,005.24	135,381.87	7
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16E	10, 04	02	11	206,959.59	120,466.36	3
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16F	10, 04	02	11	171,199.82	39,163.50	2
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16G	04	02	11	344,693.88	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16G	10, 04	02	11	177,061.68	18,775.38	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16I	10, 04	02	11	969,331.50	33,686.91	5
4A	ESO4.4	ESF+	Less developed	146	01	33	14	PT16G	10, 04	02	11	86,753.54	10,204.10	1
4A	ESO4.4	ESF+	Less developed	146	01	33	15	PT16E	10, 04	02	11	266,102.37	26,467.46	2
4A	ESO4.4	ESF+	Less developed	146	01	33	15	PT16F	10, 04	02	11	426,965.00	25,202.52	3
4A	ESO4.4	ESF+	Less developed	146	01	33	15	PT16G	10, 04	02	11	245,974.77	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.4	ESF+	Less developed	146	01	33	15	PT16H	10, 04	02	11	744,467.61	69,481.11	2
4A	ESO4.4	ESF+	Less developed	146	01	33	15	PT16J	10, 04	02	11	455,372.45	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT16F	10, 04	02	11	65,835.00	47,433.92	1
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT16G	10, 04	02	11	116,725.38	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16B	10, 04	02	11	68,531.04	53,703.80	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16D	10, 04	02	11	639,799.68	95,093.71	3
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16E	04	02	11	142,569.00	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16E	10, 04	02	11	407,385.00	197,955.20	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16F	10, 04	02	11	57,754.80	36,256.68	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16G	10, 04	02	11	86,181.75	37,356.60	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16I	10, 04	02	11	98,815.36	46,044.25	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16J	10	02	11	470,515.33	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	20	PT16B	02	02	11	225,427.58	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	20	PT16E	02	02	11	350,304.00	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	20	PT16F	02	02	11	87,601.13	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	20	PT16H	02	02	11	298,403.39	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	20	PT16I	02	02	11	740,815.06	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	20	PT16J	02	02	11	287,145.41	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	21	PT16G	02	02	11	409,626.16	0.00	1
4A	ESO4.4	ESF+	Less	146	01	33	22	PT16B	10, 04	02	11	132,775.80	56,274.86	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4A	ESO4.4	ESF+	Less developed	146	01	33	22	PT16G	10, 04	02	11	83,832.00	29,210.28	1
4A	ESO4.4	ESF+	Less developed	146	01	33	23	PT16D	02	02	11	128,880.38	0.00	1
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16B	10	02	11	236,900.00	202,144.50	2
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16D	10	02	11	5,752,708.11	2,965,905.50	6
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16E	10	02	11	6,808,300.00	4,990,207.00	5
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16F	10	02	11	23,741,500.00	16,942,435.00	5
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16G	10	02	11	4,356,900.00	2,911,011.00	5
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16H	10	02	11	4,037,600.00	2,280,394.50	5
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16I	10	02	11	3,435,050.00	817,687.00	6
4A	ESO4.6	ESF+	Less developed	150	01	33	21	PT16J	10	02	11	2,147,550.00	587,420.00	5
4A	ESO4.8	ESF+	Less developed	138	01	33	19	PT16B	08	02	11	363,915.72	78,937.71	1
4A	ESO4.8	ESF+	Less developed	138	01	33	19	PT16E	08	02	11	210,787.62	0.00	2
4A	ESO4.8	ESF+	Less developed	138	01	33	19	PT16F	08	02	11	226,620.34	0.00	2
4A	ESO4.8	ESF+	Less developed	138	01	33	19	PT16I	08	02	11	320,570.71	53,934.54	1
4A	ESO4.8	ESF+	Less developed	138	01	33	20	PT16J	08	02	11	40,660.00	0.00	1
4A	ESO4.8	ESF+	Less developed	138	01	33	21	PT16D	08	02	11	50,529.00	0.00	1
4A	ESO4.8	ESF+	Less developed	138	01	33	21	PT16F	08	02	11	81,472.00	30,867.00	3
4A	ESO4.8	ESF+	Less developed	138	01	33	22	PT16E	08	02	11	40,736.00	0.00	2
4A	ESO4.8	ESF+	Less developed	138	01	33	22	PT16F	08	02	11	40,660.00	19,182.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16B	08	02	11	383,135.75	113,135.04	5
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16D	08	02	11	481,492.37	125,887.31	3
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16E	08	02	11	1,130,499.30	165,208.95	7
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16F	08	02	11	143,180.00	30,854.00	4
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16G	08	02	11	391,199.26	81,811.54	1
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16H	08	02	11	278,477.14	79,708.03	1
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16I	08	02	11	61,734.00	38,364.00	2
4A	ESO4.8	ESF+	Less developed	138	01	33	23	PT16J	08	02	11	374,175.71	0.00	3
4A	ESO4.8	ESF+	Less developed	138	01	33	25	PT16B	08	02	11	21,554.00	21,554.00	1
4A	ESO4.8	ESF+	Less developed	138	01	33	25	PT16D	08	02	11	30,867.00	0.00	1
4A	ESO4.8	ESF+	Less developed	138	01	33	25	PT16F	08	02	11	40,736.00	9,882.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	20	PT16B	05	02	11	133,714.74	0.00	3
4A	ESO4.8	ESF+	Less developed	152	01	33	20	PT16E	05	02	11	119,054.94	0.00	3
4A	ESO4.8	ESF+	Less developed	152	01	33	20	PT16F	05	02	11	98,410.71	0.00	2
4A	ESO4.8	ESF+	Less developed	152	01	33	20	PT16G	05	02	11	92,528.76	0.00	3
4A	ESO4.8	ESF+	Less developed	152	01	33	20	PT16H	05	02	11	41,214.11	0.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	20	PT16I	05	02	11	49,994.37	0.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	20	PT16J	05	02	11	90,031.62	0.00	2
4A	ESO4.8	ESF+	Less developed	152	01	33	21	PT16J	05, 08	02	11	206,885.49	30,320.63	1
4A	ESO4.8	ESF+	Less	152	01	33	23	PT16B	05	02	11	29,972.85	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4A	ESO4.8	ESF+	Less developed	152	01	33	23	PT16D	05	02	11	80,749.45	0.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	23	PT16D	05, 08	02	11	60,995.59	20,496.14	1
4A	ESO4.8	ESF+	Less developed	152	01	33	23	PT16E	05	02	11	190,870.28	0.00	5
4A	ESO4.8	ESF+	Less developed	152	01	33	23	PT16F	05	02	11	43,481.29	0.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	23	PT16I	05	02	11	138,233.39	0.00	3
4A	ESO4.8	ESF+	Less developed	152	01	33	23	PT16J	05	02	11	91,360.68	0.00	2
4A	ESO4.8	ESF+	Less developed	152	01	33	25	PT16B	05	02	11	47,280.00	0.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	25	PT16D	05	02	11	46,486.42	0.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	25	PT16E	05	02	11	112,660.22	0.00	3
4A	ESO4.8	ESF+	Less developed	152	01	33	25	PT16F	05	02	11	137,508.63	34,366.66	3
4A	ESO4.8	ESF+	Less developed	152	01	33	25	PT16G	05	02	11	47,043.90	18,817.56	1
4A	ESO4.8	ESF+	Less developed	152	01	33	25	PT16H	05	02	11	48,255.27	0.00	1
4A	ESO4.8	ESF+	Less developed	152	01	33	25	PT16J	05	02	11	89,431.58	35,972.63	2
4A	ESO4.8	ESF+	Less developed	163	01	33	15	PT16E	05, 08	02	11	208,544.00	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	15	PT16F	08	02	11	895,905.13	210,358.47	3
4A	ESO4.8	ESF+	Less developed	163	01	33	16	PT16H	05, 08	02	11	292,979.82	94,126.27	1
4A	ESO4.8	ESF+	Less developed	163	01	33	17	PT16H	08	02	11	299,755.01	27,843.30	1
4A	ESO4.8	ESF+	Less developed	163	01	33	19	PT16E	08	02	11	81,126.47	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	19	PT16I	08	02	11	141,606.02	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.8	ESF+	Less developed	163	01	33	20	PT16D	05	02	11	662,901.23	264,462.32	1
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16B	08	02	11	817,606.05	3,929.94	3
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16D	05	02	11	271,435.75	93,866.91	1
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16D	05, 08	02	11	105,806.79	20,062.08	1
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16D	08	02	11	546,080.36	15,333.00	3
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16E	05, 08	02	11	857,106.09	178,141.71	3
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16E	08	02	11	524,809.29	205,943.64	2
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16F	05, 08	02	11	596,167.99	142,569.67	2
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16F	08	02	11	95,399.99	8,866.72	1
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16G	05, 08	02	11	1,138,230.24	248,813.90	2
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16H	05, 08	02	11	199,920.00	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16I	05, 08	02	11	218,971.48	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16J	05, 08	02	11	218,332.80	48,497.18	1
4A	ESO4.8	ESF+	Less developed	163	01	33	21	PT16J	08	02	11	960,545.64	0.00	4
4A	ESO4.8	ESF+	Less developed	163	01	33	22	PT16B	08	02	11	392,021.78	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	22	PT16D	08	02	11	313,562.93	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	22	PT16E	08	02	11	625,990.51	18,877.46	2
4A	ESO4.8	ESF+	Less developed	163	01	33	22	PT16F	08	02	11	413,463.96	25,354.23	2
4A	ESO4.8	ESF+	Less developed	163	01	33	22	PT16G	08	02	11	777,932.58	61,795.75	2
4A	ESO4.8	ESF+	Less	163	01	33	22	PT16J	08	02	11	431,742.86	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16B	05	02	11	271,131.31	18,243.11	1
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16B	05, 08	02	11	324,074.52	129,606.23	1
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16B	08	02	11	349,870.00	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16D	05	02	11	345,551.05	126,199.31	2
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16D	05, 08	02	11	610,434.72	36,658.18	2
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16D	08	02	11	2,261,251.51	52,499.47	9
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16E	05	02	11	1,713,412.79	485,271.56	4
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16E	05, 08	02	11	1,857,675.36	617,239.67	9
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16E	08	02	11	3,339,940.03	158,189.17	13
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16F	05	02	11	723,700.19	307,419.29	2
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16F	05, 08	02	11	912,895.03	244,505.42	3
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16F	08	02	11	2,470,467.63	0.00	10
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16G	05, 08	02	11	191,165.18	0.00	1
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16G	08	02	11	1,769,302.37	84,782.62	5
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16H	05, 08	02	11	256,099.03	118,999.51	1
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16H	08	02	11	581,074.00	71,761.37	3
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16I	05, 08	02	11	368,388.34	109,039.24	2
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16I	08	02	11	980,843.13	0.00	4
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16J	05, 08	02	11	44,374.68	15,544.13	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.8	ESF+	Less developed	163	01	33	23	PT16J	08	02	11	3,996,543.62	76,879.89	16
4A	ESO4.8	ESF+	Less developed	163	01	33	25	PT16E	08	02	11	303,060.32	20,139.47	2
4A	ESO4.8	ESF+	Less developed	163	01	33	25	PT16F	08	02	11	491,485.96	0.00	2
4A	ESO4.8	ESF+	Less developed	163	01	33	25	PT16G	08	02	11	123,666.57	24,205.62	1
4A	ESO4.8	ESF+	Less developed	163	01	33	25	PT16H	05, 08	02	11	517,597.92	90,222.98	1
4A	ESO4.8	ESF+	Less developed	163	01	33	25	PT16J	08	02	11	150,655.58	0.00	1
4A	ESO4.11	ESF+	Less developed	163	01	03	20	PT16E	06	02	11	4,753,546.85	377,187.04	1
4A	ESO4.11	ESF+	Less developed	163	01	33	20	PT16B	06	02	11	2,380,597.00	451,152.37	1
4A	ESO4.11	ESF+	Less developed	163	01	33	20	PT16D	06	02	11	4,662,328.85	426,598.40	1
4A	ESO4.11	ESF+	Less developed	163	01	33	20	PT16F	06	02	11	2,750,002.80	1,467,616.96	1
4A	ESO4.11	ESF+	Less developed	163	01	33	20	PT16G	06	02	11	3,484,867.95	586,850.06	1
4A	ESO4.11	ESF+	Less developed	163	01	33	20	PT16H	06	02	11	2,062,884.49	562,942.11	1
4A	ESO4.11	ESF+	Less developed	163	01	33	20	PT16I	06	02	11	8,336,146.90	1,658,628.10	2
4A	ESO4.11	ESF+	Less developed	163	01	33	20	PT16J	06	02	11	3,078,191.59	990,636.75	1
5A	RSO5.1	ERDF	Less developed	043	01	03	20	PT16F		02	11	3,765,357.54	1,599,447.43	1
5A	RSO5.1	ERDF	Less developed	043	01	03	20	PT16F		03	11	1,566,657.66	49,231.70	1
5A	RSO5.1	ERDF	Less developed	043	01	03	20	PT16H		03	11	3,682,762.48	363,890.44	1
5A	RSO5.1	ERDF	Less developed	043	01	03	20	PT16J		03	11	1,078,413.98	0.00	1
5A	RSO5.1	ERDF	Less developed	044	01	03	10	PT16E		03	11	888,235.29	888,224.50	1
5A	RSO5.1	ERDF	Less	044	01	03	10	PT16I		03	11	1,583,612.48	1,429,355.41	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
5A	RSO5.1	ERDF	Less developed	044	01	03	10	PT16J		03	11	357,286.02	260,576.53	1
5A	RSO5.1	ERDF	Less developed	044	01	03	20	PT16D		03	11	3,746,248.32	2,862,487.02	2
5A	RSO5.1	ERDF	Less developed	044	01	03	20	PT16E		03	11	1,757,898.00	1,694,033.11	3
5A	RSO5.1	ERDF	Less developed	044	01	03	20	PT16F		03	11	3,327,675.32	2,908,833.96	1
5A	RSO5.1	ERDF	Less developed	044	01	03	20	PT16I		03	11	5,188,835.45	1,823,597.43	3
5A	RSO5.1	ERDF	Less developed	044	01	03	20	PT16J		03	11	4,461,278.67	115,407.02	2
5A	RSO5.1	ERDF	Less developed	044	01	03	21	PT16B		03	11	4,057,533.04	241,406.51	1
5A	RSO5.1	ERDF	Less developed	045	01	03	20	PT16D		03	11	267,422.10	0.00	1
5A	RSO5.1	ERDF	Less developed	045	01	03	20	PT16E		02	11	971,214.45	0.00	3
5A	RSO5.1	ERDF	Less developed	045	01	03	20	PT16G		03	11	600,000.00	0.00	2
5A	RSO5.1	ERDF	Less developed	045	01	03	20	PT16I		03	11	6,818,069.33	3,338,275.29	3
5A	RSO5.1	ERDF	Less developed	121	01	03	10	PT16H		03	11	1,065,913.80	0.00	1
5A	RSO5.1	ERDF	Less developed	121	01	03	20	PT16D		02	11	432,362.24	383,220.98	1
5A	RSO5.1	ERDF	Less developed	121	01	03	20	PT16E		03	11	370,916.48	0.00	1
5A	RSO5.1	ERDF	Less developed	121	01	03	20	PT16G		02	11	861,544.58	0.00	2
5A	RSO5.1	ERDF	Less developed	121	01	03	20	PT16I		03	11	4,688,114.38	67,908.30	2
5A	RSO5.1	ERDF	Less developed	122	01	03	20	PT16D		02	11	432,362.24	383,220.98	1
5A	RSO5.1	ERDF	Less developed	122	01	03	20	PT16D		03	11	2,760,775.35	2,463,706.55	1
5A	RSO5.1	ERDF	Less developed	122	01	03	20	PT16E		03	11	173,087.52	141,597.24	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5A	RSO5.1	ERDF	Less developed	122	01	03	20	PT16F		02	11	1,492,139.15	0.00	2
5A	RSO5.1	ERDF	Less developed	122	01	03	20	PT16F		03	11	5,044,847.53	2,593,396.47	1
5A	RSO5.1	ERDF	Less developed	122	01	03	20	PT16I		03	11	5,355,561.43	489,729.63	3
5A	RSO5.1	ERDF	Less developed	122	01	03	21	PT16B		02	11	17,257,058.73	6,843,599.70	3
5A	RSO5.1	ERDF	Less developed	122	01	03	21	PT16E		03	11	5,746,194.46	554,356.43	4
5A	RSO5.1	ERDF	Less developed	122	01	03	21	PT16G		02	11	896,446.27	0.00	1
5A	RSO5.1	ERDF	Less developed	122	01	03	21	PT16G		03	11	2,189,019.94	2,054,559.32	1
5A	RSO5.1	ERDF	Less developed	122	01	03	21	PT16J		02	11	176,470.59	153,688.14	1
5A	RSO5.1	ERDF	Less developed	127	01	03	09	PT16B		03	11	232,640.41	196,933.55	1
5A	RSO5.1	ERDF	Less developed	127	01	03	20	PT16B		03	11	898,403.64	846,813.45	4
5A	RSO5.1	ERDF	Less developed	127	01	03	20	PT16E		03	11	200,144.04	200,144.04	1
5A	RSO5.1	ERDF	Less developed	127	01	03	20	PT16H		03	11	207,324.71	0.00	1
5A	RSO5.1	ERDF	Less developed	127	01	03	20	PT16I		03	11	300,000.00	0.00	1
5A	RSO5.1	ERDF	Less developed	127	01	03	20	PT16J		03	11	300,000.00	0.00	1
5A	RSO5.1	ERDF	Less developed	166	01	03	20	PT16B		03	11	1,137,677.82	401,605.07	2
5A	RSO5.1	ERDF	Less developed	166	01	03	20	PT16E		03	11	4,214,416.55	2,390,625.80	2
5A	RSO5.1	ERDF	Less developed	166	01	03	20	PT16F		03	11	1,554,322.49	582,167.40	1
5A	RSO5.1	ERDF	Less developed	166	01	03	20	PT16G		03	11	949,852.94	182,897.13	1
5A	RSO5.1	ERDF	Less developed	166	01	03	20	PT16H		03	11	411,762.75	0.00	1
5A	RSO5.1	ERDF	Less	166	01	03	20	PT16I		03	11	2,512,901.21	353,054.79	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
5A	RSO5.1	ERDF	Less developed	166	01	03	20	PT16J		03	11	425,895.88	0.00	1
5A	RSO5.1	ERDF	Less developed	166	01	03	23	PT16B		03	11	1,490,356.68	30,750.00	1
5A	RSO5.1	ERDF	Less developed	167	01	03	20	PT16B		03	11	736,072.75	0.00	1
5A	RSO5.1	ERDF	Less developed	167	01	03	20	PT16E		03	11	1,925,034.18	321,884.85	1
5A	RSO5.1	ERDF	Less developed	167	01	03	20	PT16F		03	11	2,742,517.61	1,705,380.23	2
5A	RSO5.1	ERDF	Less developed	167	01	03	20	PT16G		03	11	949,852.94	182,897.14	1
5A	RSO5.1	ERDF	Less developed	167	01	03	20	PT16H		03	11	411,762.75	0.00	1
5A	RSO5.1	ERDF	Less developed	167	01	03	20	PT16I		03	11	1,008,291.97	122,033.16	1
5A	RSO5.1	ERDF	Less developed	167	01	03	20	PT16J		03	11	425,895.89	0.00	1
5A	RSO5.1	ERDF	Less developed	168	01	03	10	PT16B		03	11	3,507,052.17	2,493,958.58	3
5A	RSO5.1	ERDF	Less developed	168	01	03	10	PT16D		03	11	3,192,272.31	405,811.81	2
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16B		03	11	1,307,088.73	1,109,732.74	3
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16D		03	11	14,590,180.15	5,509,862.49	11
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16E		03	11	4,058,194.64	1,684,591.10	8
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16F		03	11	867,808.55	458,034.82	2
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16G		03	11	3,211,891.15	1,486,072.97	7
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16H		03	11	4,020,395.39	531,506.64	3
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16I		03	11	24,328,644.01	6,891,106.79	13
5A	RSO5.1	ERDF	Less developed	168	01	03	20	PT16J		03	11	7,206,053.53	1,170,723.60	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5A	RSO5.2	ERDF	Less developed	167	01	08	23	PT16J		03	11	465,653.74	0.00	1
5A	RSO5.2	ERDF	Less developed	169	01	07	20	PT16E		03	11	770,290.89	0.00	1
5A	RSO5.2	ERDF	Less developed	169	01	07	20	PT16J		03	11	361,742.56	54,416.19	1
5A	RSO5.2	ERDF	Less developed	169	01	07	23	PT16D		03	11	1,712,083.75	0.00	2
5A	RSO5.2	ERDF	Less developed	169	01	07	23	PT16G		03	11	1,176,470.57	64,444.64	2
5A	RSO5.2	ERDF	Less developed	169	01	07	23	PT16H		03	11	540,497.69	142,911.88	1
5A	RSO5.2	ERDF	Less developed	169	01	07	23	PT16J		03	11	5,598,830.88	1,345,583.81	6
5A	RSO5.2	ERDF	Less developed	169	01	07	25	PT16E		03	11	369,905.40	0.00	1
5A	RSO5.2	ERDF	Less developed	169	01	08	23	PT16J		03	11	3,254,398.68	344,993.99	3
6A	JSO8.1	JTF		022	01	33	05	PT16I		03	11	49,956,728.73	7,246,029.31	4
6A	JSO8.1	JTF		022	01	33	09	PT16I		03	11	14,123,875.43	1,138,315.78	3
6A	JSO8.1	JTF		022	01	33	14	PT16I		03	11	2,262,806.56	0.00	1
6A	JSO8.1	JTF		027	01	33	09	PT16I		03	11	37,114,506.64	21,407,724.79	5
6A	JSO8.1	JTF		027	01	33	14	PT16I		03	11	1,482,000.00	152,996.62	1
6A	JSO8.1	JTF		123	01	33	21	PT16I		03	11	7,610,313.30	437,446.83	1
6A	JSO8.1	JTF		146	01	33	20	PT16I		02	11	902,587.33	0.00	1
7A		ESF+	Less developed	180	01		20	PT16B	09	02	11	1,528,940.91	896,288.37	1
7A		ESF+	Less developed	180	01		20	PT16D	09	02	11	1,034,974.84	502,701.18	1
7A		ESF+	Less developed	180	01		20	PT16E	09	02	11	24,635,713.02	11,273,622.11	5
7A		ESF+	Less developed	180	01		20	PT16F	09	02	11	1,321,151.87	370,274.49	1
7A		ESF+	Less developed	180	01		20	PT16H	09	02	11	646,735.19	270,446.52	1
7A		ESF+	Less	180	01		20	PT16I	09	02	11	1,472,999.92	726,110.13	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
7A		ESF+	Less developed	180	01		20	PT16J	09	02	11	1,306,909.63	423,156.40	1
7A		ESF+	Less developed	180	01		23	PT16G	09	02	11	1,332,997.93	489,228.83	1
Total		ERDF	Less developed									1,240,799,105.70	368,955,816.52	1,307
Total		ESF+	Less developed									181,924,291.52	60,580,116.34	402
Total		JTF										113,452,817.99	30,382,513.33	16
Grand total												1,536,176,215.21	459,918,446.19	1,725

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026				Comments
											M	F	N	T	
1A	RSO1.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	7.00	250.00	117.00				0.00	
1A	RSO1.1	ERDF	Less developed	RCO01a	of which: micro		enterprises							0.00	
1A	RSO1.1	ERDF	Less developed	RCO01b	of which: small		enterprises							0.00	
1A	RSO1.1	ERDF	Less developed	RCO01c	of which: medium		enterprises							0.00	
1A	RSO1.1	ERDF	Less developed	RCO01d	of which: large		enterprises							0.00	
1A	RSO1.1	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	7.00	250.00	117.00				0.00	
1A	RSO1.1	ERDF	Less developed	RCO05	New enterprises supported		enterprises	1.00	23.00	0.00				0.00	
1A	RSO1.1	ERDF	Less developed	RCO06	Researchers working in supported research facilities		annual FTEs	18.00	193.00	1,051.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
1A	RSO1.1	ERDF	Less developed	RCO07	Research organisations participating in joint research projects		Research organisations	0.00	29.00	23.00				0.00	
1A	RSO1.1	ERDF	Less developed	RCO10	Enterprises cooperating with research organisations		enterprises	0.00	40.00	11.00				0.00	
1A	RSO1.2	ERDF	Less developed	RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	180.00	9.00				0.00	
1A	RSO1.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	9.00	8.00				0.00	
1A	RSO1.3	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	21.00	2,040.00	686.00				1.00	
1A	RSO1.3	ERDF	Less developed	RCO01a	of which: micro		enterprises							0.00	
1A	RSO1.3	ERDF	Less developed	RCO01b	of which: small		enterprises							1.00	Este é um subindicador do indicador RCO01. Em sede de programação apenas foi definida meta para o indicador principal. Como tal, o indicador RCO01b tem meta zero.
1A	RSO1.3	ERDF	Less developed	RCO01c	of which: medium		enterprises							0.00	
1A	RSO1.3	ERDF	Less developed	RCO01d	of which: large		enterprises							0.00	

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026				Comments
											M	F	N	T	
1A	RSO1.3	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	10.00	940.00	686.00				1.00	
1A	RSO1.3	ERDF	Less developed	RCO03	Enterprises supported by financial instruments		enterprises	11.00	1,100.00	0.00				0.00	
1A	RSO1.3	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	20.00	9.00				0.00	
1A	RSO1.3	ERDF	Less developed	RSO16	Area infraestruturada para acolhimento de empresas		metros quadrados	0.00	4,246,000.00	2,287,217.45				0.00	
1A	RSO1.4	ERDF	Less developed	RCO16	Participations of institutional stakeholders in entrepreneurial discovery process		participations of institutional stakeholders	16.00	320.00	102.00				0.00	
1A	RSO1.4	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	20.00	1.00				0.00	
1B	RSO1.5	ERDF	Less developed	RCO41	Additional dwellings with broadband access of very high capacity		dwellings	0.00	115,952.00	0.00				0.00	
1B	RSO1.5	ERDF	Less developed	RCO42	Additional enterprises with broadband access of very high capacity		enterprises	0.00	6,623.00	0.00				0.00	
1C	RSO1.6	ERDF	Less developed	RCO06	Researchers working in supported research facilities		annual FTEs	0.00	216.00	0.00				0.00	
1C	RSO1.6	ERDF	Less developed	RCO07	Research organisations participating in joint research projects		Research organisations	0.00	13.00	0.00				0.00	
1E	RSO1.7	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	36.00	0.00					
1E	RSO1.7	ERDF	Less developed	RCO01a	of which: micro		enterprises							0.00	
1E	RSO1.7	ERDF	Less developed	RCO01b	of which: small		enterprises							0.00	
1E	RSO1.7	ERDF	Less developed	RCO01c	of which: medium		enterprises							0.00	
1E	RSO1.7	ERDF	Less developed	RCO01d	of which: large		enterprises							0.00	
1E	RSO1.7	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	36.00	0.00				0.00	
1E	RSO1.7	ERDF	Less developed	RCO128	Enterprises supported linked primarily to foster dual use and defence capabilities (RearmEU)		enterprises	0.00	36.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026				Comments
											M	F	N	T	
2A	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance		square metres	0.00	370,790.00	39,769.04				0.00	
2A	RSO2.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	8.00	7.00				0.00	
2A	RSO2.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	7.00	0.00				0.00	
2A	RSO2.2	ERDF	Less developed	RCO97	Renewable energy communities supported		renewable energy communities	0.00	10.00	0.00				0.00	
2A	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated		km	0.00	260.00	23.61				0.00	
2A	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires		hectares	0.00	156,220.00	1,902,319.14				0.00	Na ausência de um custo unitário histórico na Programação inicial, foi adotado um custo unitário histórico do PO SEUR, aplicável a intervenções no espaço florestal destinadas ao reforço da instalação de redes de defesa da floresta contra incêndios. Contudo, as intervenções apoiadas pelo Centro 2030 até ao momento apresentam um caráter distinto, incidindo sobretudo na aquisição de equipamentos, o que se traduz num custo unitário médio inferior ao inicialmente considerado.
2A	RSO2.4	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	8.00	8.00				0.00	
2A	RSO2.5	ERDF	Less developed	RCO30	Length of new or upgraded pipes for the distribution systems of public water supply		km	0.00	539.00	91.90				0.00	
2A	RSO2.5	ERDF	Less developed	RCO31	Length of new or upgraded pipes for the public network for collection of waste water		km	0.00	260.00	146.39				0.00	
2A	RSO2.5	ERDF	Less developed	RCO32	New or upgraded capacity for waste water treatment		population equivalent	0.00	46,260.00	23,482.00				0.00	
2A	RSO2.5	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	8.00	7.00				0.00	
2A	RSO2.6	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	126.00	22.00				0.00	
2A	RSO2.6	ERDF	Less developed	RCO01a	of which: micro		enterprises							0.00	
2A	RSO2.6	ERDF	Less developed	RCO01b	of which: small		enterprises							0.00	
2A	RSO2.6	ERDF	Less developed	RCO01c	of which: medium		enterprises							0.00	
2A	RSO2.6	ERDF	Less developed	RCO01d	of which: large		enterprises							0.00	
2A	RSO2.6	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	126.00	22.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026				Comments
											M	F	N	T	
2A	RSO2.6	ERDF	Less developed	RCO34	Additional capacity for waste recycling		tonnes/year	0.00	190,222.00	53,821.72				0.00	
2A	RSO2.6	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	8.00	2.00				0.00	
2A	RSO2.6	ERDF	Less developed	RCO107	Investments in facilities for separate waste collection		euro	0.00	15,655,827.00	18,916,491.07				0.00	
2A	RSO2.7	ERDF	Less developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.00	146.00	5.60				0.00	
2A	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures		hectares	0.00	5,350.00	0.00				0.00	
2A	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported		hectares	0.00	51.00	46.13				0.00	
2A	RSO2.7	ERDF	Less developed	RCO39	Area covered by systems for monitoring air pollution installed		air quality zones	0.00	3.00	0.00				0.00	
2A	RSO2.7	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	8.00	1.00				0.00	
2B	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported		km	0.00	218.00	4.96				0.00	Foi aprovada a reprogramação de uma operação na qual a meta do indicador foi eliminada, uma vez que não é aplicável à operação em causa (Passagem Superior de Peões sobre Caminho de Ferro)
2B	RSO2.8	ERDF	Less developed	RCO60	Cities and towns with new or modernised digitised urban transport systems		cities and towns	0.00	32.00	0.00				0.00	
2B	RSO2.8	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	7.00	5.00				0.00	
2D	RSO2.10	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	29.00	0.00					
2D	RSO2.10	ERDF	Less developed	RCO01a	of which: micro		enterprises							0.00	
2D	RSO2.10	ERDF	Less developed	RCO01b	of which: small		enterprises							0.00	
2D	RSO2.10	ERDF	Less developed	RCO01c	of which: medium		enterprises							0.00	
2D	RSO2.10	ERDF	Less developed	RCO01d	of which: large		enterprises							0.00	
2D	RSO2.10	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	29.00	0.00				0.00	
2D	RSO2.10	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires		hectares	0.00	66,351.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026				Comments
											M	F	N	T	
3A	RSO3.1	ERDF	Less developed	RCO49	Length of rail reconstructed or modernised - TEN-T		km	0.00	88.00	105.42				0.00	Verifica-se que a meta definida se verificou aquém da registada pelo beneficiário aquando da submissão da candidatura.
3A	RSO3.2	ERDF	Less developed	RCO50	Length of rail reconstructed or modernised - non-TENT		km	0.00	2.00	0.45				0.00	
3A	RSO3.2	ERDF	Less developed	RCO54	New or modernised intermodal connections		intermodal connections	0.00	1.00	0.00				0.00	
4A	RSO4.2	ERDF	Less developed	RCO67	Classroom capacity of new or modernised education facilities		persons	0.00	9,930.00	2,252.00				0.00	
4A	RSO4.5	ERDF	Less developed	RCO69	Capacity of new or modernised health care facilities		persons/year	0.00	312,500.00	3,079,750.00				0.00	Existe uma operação cuja meta contratada contém dados relativos à população abrangida e não à capacidade das instalações, questão está a ser revista pela AG. Por outro lado, uma das operações em execução teve um Pedido de Alteração através do qual foram ajustados os indicadores de realização e resultado, o que deu origem a uma diminuição do valor global do indicador RCO69.
4A	RSO4.6	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	0.00	49.00	4.00				0.00	
4H	RSO4.7	ERDF	Less developed	RCO65	Capacity of new or modernised social, affordable and sustainable housing		persons	0.00	5,804.00	0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance		square metres	7,500.00	916,620.00	38,826.25				0.00	
5A	RSO5.1	ERDF	Less developed	RCO67	Classroom capacity of new or modernised education facilities		persons	0.00	49,496.00	6,327.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCO69	Capacity of new or modernised health care facilities		persons/year	0.00	29,829.00	0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	2,229,331.00	2,124,386.00				63,458.00	
5A	RSO5.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	18.00	8.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	0.00	118.00	6.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCO114	Open space created or rehabilitated in urban areas		square metres	0.00	2,549,110.00	777,458.69				8,335.29	
5A	RSO5.2	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	1,347,309.00	2,229,331.00				0.00	A meta foi excedida por ter sido apoiada uma operação que abrange toda a NUTS II Centro
5A	RSO5.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	13.00	1.00				0.00	
5H	RSO5.3	ERDF	Less	RCO65	Capacity of new or modernised		persons	0.00	8,652.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12				13
Data on output indicators from the programme										Progress in output indicators to date					
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026				Comments
											M	F	N	T	
			developed		social, affordable and sustainable housing										
5H	RSO5.3	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	8.00	0.00				0.00	
6A	JSO8.1	JTF		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	23.00	14.00				0.00	Verificou-se a anulação de uma operação.
6A	JSO8.1	JTF		RCO01a	of which: micro		enterprises							0.00	
6A	JSO8.1	JTF		RCO01b	of which: small		enterprises							0.00	
6A	JSO8.1	JTF		RCO01c	of which: medium		enterprises							0.00	
6A	JSO8.1	JTF		RCO01d	of which: large		enterprises							0.00	
6A	JSO8.1	JTF		RCO02	Enterprises supported by grants		enterprises	0.00	23.00	14.00				0.00	Verificou-se a anulação de uma operação.
6A	JSO8.1	JTF		EECO01	Total number of participants		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO03	Long-term unemployed		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO04	Inactive		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO05	Employed, including self-employed		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO06	Children below 18 years of age		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO08	Participants aged 55 years and above		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO09	Participants with lower secondary education or less		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education		persons				0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECO11	Participants with tertiary education		persons				0.00	0.00	0.00	0.00	

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8[1]	9				10				11				12
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2. of Annex V]												Progress in output indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
								M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.1	ESF+	Less developed	EECO01	Total number of participants	persons						9.00	10.00	0.00	19.00					
4A	ESO4.1	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons	4.00				380.00	6.00	7.00	0.00	13.00				0.0342	
4A	ESO4.1	ESF+	Less developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO05	Employed, including self-employed	persons						3.00	3.00	0.00	6.00					
4A	ESO4.1	ESF+	Less developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						4.00	2.00	0.00	6.00					
4A	ESO4.1	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						1.00	0.00	0.00	1.00					
4A	ESO4.1	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons						1.00	1.00	0.00	2.00					
4A	ESO4.1	ESF+	Less developed	EECO11	Participants with tertiary education	persons						8.00	9.00	0.00	17.00					
4A	ESO4.1	ESF+	Less developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO13	Third country nationals	persons						1.00	0.00	0.00	1.00					
4A	ESO4.1	ESF+	Less developed	EECO14	Participants with a foreign background	persons						1.00	0.00	0.00	1.00					
4A	ESO4.1	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									0.00					
4A	ESO4.1	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									19.00					
4A	ESO4.4	ESF+	Less developed	EECO01	Total number of participants	persons						21.00	7.00	0.00	28.00					
4A	ESO4.4	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons						3.00	1.00	0.00	4.00					A comunicação anterior incluia o reporte de 2 operações que entretanto foram rescindidas.
4A	ESO4.4	ESF+	Less developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO05	Employed, including self-employed	persons						18.00	6.00	0.00	24.00					
4A	ESO4.4	ESF+	Less developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						1.00	0.00	0.00	1.00					
4A	ESO4.4	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO11	Participants with tertiary education	persons	4.00				380.00	21.00	7.00	0.00	28.00				0.0737	

4A	ESO4.4	ESF+	Less developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00				
4A	ESO4.4	ESF+	Less developed	EECO13	Third country nationals	persons						1.00	0.00	0.00	1.00				
4A	ESO4.4	ESF+	Less developed	EECO14	Participants with a foreign background	persons						1.00	0.00	0.00	1.00				
4A	ESO4.4	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						1.00	0.00	0.00	1.00				
4A	ESO4.4	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00				
4A	ESO4.4	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00				
4A	ESO4.4	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									0.00				
4A	ESO4.4	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									32.00				
4A	ESO4.6	ESF+	Less developed	EECO01	Total number of participants	persons						5,334.00	2,558.00	0.00	7,892.00				
4A	ESO4.6	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons						201.00	95.00	0.00	296.00				
4A	ESO4.6	ESF+	Less developed	EECO03	Long-term unemployed	persons						14.00	1.00	0.00	15.00				
4A	ESO4.6	ESF+	Less developed	EECO04	Inactive	persons						4,454.00	2,176.00	0.00	6,630.00				
4A	ESO4.6	ESF+	Less developed	EECO05	Employed, including self-employed	persons						679.00	287.00	0.00	966.00				
4A	ESO4.6	ESF+	Less developed	EECO06	Children below 18 years of age	persons						487.00	222.00	0.00	709.00				
4A	ESO4.6	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						4,627.00	2,201.00	0.00	6,828.00				
4A	ESO4.6	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						5.00	1.00	0.00	6.00				
4A	ESO4.6	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00				
4A	ESO4.6	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons	107.00				10,650.00	5,334.00	2,558.00	0.00	7,892.00			0.7410	
4A	ESO4.6	ESF+	Less developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00				
4A	ESO4.6	ESF+	Less developed	EECO12	Participants with disabilities	persons						121.00	58.00	0.00	179.00				Considerou-se a taxa de 2,27%, conforme Tabela de Dados Sensíveis
4A	ESO4.6	ESF+	Less developed	EECO13	Third country nationals	persons						242.00	204.00	0.00	446.00				
4A	ESO4.6	ESF+	Less developed	EECO14	Participants with a foreign background	persons						269.00	220.00	0.00	489.00				
4A	ESO4.6	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						165.00	79.00	0.00	244.00				Considerou-se a taxa de 3,1%, conforme Tabela de Dados Sensíveis
4A	ESO4.6	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00				
4A	ESO4.6	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00				
4A	ESO4.6	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									8.00				
4A	ESO4.6	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00				
4A	ESO4.8	ESF+	Less developed	EESO11	Projetos de inovação e experimentação social apoiados	Número	8.00				270.00	0.00	0.00	0.00	74.00			0.2741	Verificou-se um lapso de apuramento no reporte anterior que resultou num valor superior ao correto.
4A	ESO4.8	ESF+	Less developed	EESO18	Iniciativas apoiadas de promoção da inclusão social	Número	2.00				40.00	0.00	0.00	0.00	61.00			1.5250	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
4A	ESO4.8	ESF+	Less developed	EECO01	Total number of participants	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00				

4A	ESO4.8	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00				
4A	ESO4.8	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									3.00				Verificou-se um lapso de apuramento no reporte anterior que resultou num valor superior ao correto.
4A	ESO4.8	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									7.00				
4A	ESO4.11	ESF+	Less developed	EESO07	Agrupamentos e escolas não agrupadas abrangidos por intervenções para a promoção do sucesso educativo	entidades	1.00				109.00	0.00	0.00	0.00	0.00			0.0000	
4A	ESO4.11	ESF+	Less developed	EESO30	Crianças e alunos abrangidos pelos Planos Integrados e Inovadores de Combate ao Insucesso Escolar	Número	2,971.00				99,026.00	0.00	0.00	0.00	0.00			0.0000	
4A	ESO4.11	ESF+	Less developed	EECO01	Total number of participants	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00				
4A	ESO4.11	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									8.00				
4A	ESO4.11	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00				
7A		ESF+	Less developed	ATESO03	Ações de Informação, divulgação e publicitação do Programa	Número	50.00				175.00	0.00	0.00	0.00	189.00			1.0800	Constatou-se que no reporte anterior o valor da execução deste indicador foi trocado com o do indicador ATESO05, motivo pelo qual se regista uma diminuição do valor reportado
7A		ESF+	Less developed	ATESO04	Trabalhadores com salários cofinanciados pela AT	ETI (Equivalente anual a Tempo Integral)	109.00				109.00	0.00	0.00	0.00	142.00			1.3028	Conforme acordado em sede de programação, não foi considerada na determinação da meta os ETI's dos OI CIM. Contudo, neste apuramento esses valores foram incluídos, uma vez que se trata de trabalhadores ao serviço da Assistência Técnica

7A		ESF+	Less developed	ATESO05	Visitantes anuais ao sítio internet do PO	Número	380,000.00				950,000.00	0.00	0.00	0.00	391,541.00				0.4121	Constatou-se que no reporte anterior o valor da execução deste indicador foi trocado com o do indicador ATESO03

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2026	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		7	
RCO01a	of which: micro		0	
RCO01b	of which: small		7	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14				15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date							
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026					Comments
										Baseline	Planned achievements	Baseline	Achieved				
													M	F	N	T	
1A	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	46,886,550.00	0.00	21,902,957.90	0.00				0.00	Verificou-se um lapso de apuramento no reporte anterior que resultou num valor superior ao correto.
1A	RSO1.1	ERDF	Less developed	RCR02a	of which: grants		euro					0.00				0.00	
1A	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00				0.00	
1A	RSO1.1	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	23.00	0.00	108.00	0.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
1A	RSO1.1	ERDF	Less developed	RCR06	Patent applications submitted		patent applications	0.00	160.00	0.00	276.00	0.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
1A	RSO1.1	ERDF	Less developed	RCR102	Research jobs created in supported entities		annual FTEs	0.00	64.00	0.00	0.00	0.00				0.00	
1A	RSO1.2	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes		users/year	0.00	2,422,528.00	0.00	637,825.00	0.00				0.00	
1A	RSO1.3	ERDF	Less developed	RSR02	Empresas/PME instaladas na AAE		Número	0.00	399.00	0.00	220.00	0.00				0.00	
1A	RSO1.3	ERDF	Less developed	RCR01	Jobs created in supported entities		annual FTEs	0.00	1,940.00	0.00	1,704.00	0.00				22.00	
1A	RSO1.3	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	692,546,000.00	0.00	294,672,467.90	0.00				2,789,528.10	
1A	RSO1.3	ERDF	Less developed	RCR02a	of which: grants		euro					0.00				2,789,528.10	
1A	RSO1.3	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00				0.00	
1A	RSO1.3	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	120.00	0.00	686.00	0.00				7.00	Tem-se verificado uma grande procura por parte de pequenas e médias empresas introdutoras de inovação de produtos ou processos, resultando num número de empresas superior à meta definida. Contudo, de acordo com o histórico verificado nos sistemas de incentivos às empresas, preveem-se ajustes futuros de execução e rescisões, pelo que os valores do indicador tenderão a aproximar-se da meta prevista. Não obstante, a AG não exclui a possibilidade de vir a rever a meta, em sede de reprogramação.
1A	RSO1.3	ERDF	Less developed	RCR19	Enterprises with higher turnover		enterprises	0.00	390.00	0.00	689.00	0.00				7.00	A procura da tipologia foi superior ao inicialmente previsto, em sede de Programação inicial

1	2	3	4	5	6	7	8	9	10	11	12	13	14				15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date							
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026					Comments
										Baseline	Planned achievements	Baseline	Achieved				
													M	F	N	T	
1A	RSO1.4	ERDF	Less developed	RSR03	Instituições envolvidas no processo de descoberta empreendedora		Número	0.00	200.00	0.00	224.00	0.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
1B	RSO1.5	ERDF	Less developed	RCR53	Dwellings with broadband subscriptions to a very high capacity network		dwellings	0.00	83,473.00	0.00	0.00	0.00				0.00	
1B	RSO1.5	ERDF	Less developed	RCR54	Enterprises with broadband subscriptions to a very high capacity network		enterprises	0.00	89.00	0.00	0.00	0.00				0.00	
1C	RSO1.6	ERDF	Less developed	RCR102	Research jobs created in supported entities		annual FTEs	0.00	24.00	0.00	0.00	0.00				0.00	
1E	RSO1.7	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	44,250,000.00	0.00	0.00						
1E	RSO1.7	ERDF	Less developed	RCR02a	of which: grants		euro					0.00				0.00	
1E	RSO1.7	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00				0.00	
1E	RSO1.7	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	36.00	0.00	0.00	0.00				0.00	
1E	RSO1.7	ERDF	Less developed	RCR19	Enterprises with higher turnover		enterprises	0.00	30.00	0.00	0.00	0.00				0.00	
2A	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)		MWh/year	1,669,580.00	322,697.00	0.00	7,903.40	0.00				0.00	
2A	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings		MWh/year					0.00				0.00	
2A	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings		MWh/year					0.00				0.00	
2A	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises		MWh/year					0.00				0.00	
2A	RSO2.1	ERDF	Less developed	RCR26d	of which: other		MWh/year					0.00				0.00	
2A	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)		MWh/year	0.00	14,350.00	0.00	0.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14				15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date							
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026					Comments
										Baseline	Planned achievements	Baseline	Achieved				
													M	F	N	T	
2A	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity		MWh/year					0.00				0.00	
2A	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal		MWh/year					0.00				0.00	
2A	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures		persons	0.00	561,353.00	0.00	511,730.00	0.00				0.00	
2A	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures		persons	0.00	987,909.00	0.00	1,938,652.00	0.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
2A	RSO2.5	ERDF	Less developed	RCR41	Population connected to improved public water supply		persons	0.00	806,229.00	0.00	82,800.00	0.00				0.00	
2A	RSO2.5	ERDF	Less developed	RCR42	Population connected to at least secondary public waste water treatment		persons	0.00	632,117.00	0.00	23,514.00	0.00				0.00	
2A	RSO2.5	ERDF	Less developed	RCR43	Water losses in distribution systems for public water supply		cubic metres per year	0.00	29,490.00	0.00	164,232.59	0.00				0.00	
2A	RSO2.6	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	30.00	0.00	8.00	0.00				0.00	
2A	RSO2.6	ERDF	Less developed	RCR47	Waste recycled		tonnes/year	0.00	71,833.00	0.00	96,116.39	0.00				0.00	
2A	RSO2.6	ERDF	Less developed	RCR103	Waste collected separately		tonnes/year	0.00	148,090.00	0.00	1,874.29	0.00				0.00	
2A	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality		persons	0.00	1,633,556.00	0.00	0.00	0.00				0.00	
2A	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses		hectares	0.00	20.00	0.00	46.13	0.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
2A	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure		persons	0.00	749,536.00	0.00	8,289.00	0.00				0.00	
2B	RSO2.8	ERDF	Less developed	RCR62	Annual users of new or modernised public transport		users/year	0.00	2,841,488.00	0.00	0.00	0.00				0.00	
2B	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure		users/year	0.00	211,097.00	0.00	136,149.00	0.00				0.00	
2D	RSO2.10	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	4,338,000.00	0.00	0.00						
2D	RSO2.10	ERDF	Less developed	RCR02a	of which: grants		euro					0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14				15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date							
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026					Comments
										Baseline	Planned achievements	Baseline	Achieved				
													M	F	N	T	
2D	RSO2.10	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00				0.00	
2D	RSO2.10	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures		persons	0.00	401,036.00	0.00	0.00	0.00				0.00	
3A	RSO3.1	ERDF	Less developed	RCR58	Annual users of newly, built, upgraded, reconstructed or modernised railways		passenger-km/year	6,979,052.00	7,412,830.00	0.00	36,539,519.00	0.00				0.00	Verifica-se que a meta definida se verificou aquém da registada pelo beneficiário aquando da submissão da candidatura.
3A	RSO3.2	ERDF	Less developed	RCR59	Freight transport on rail		tonnes-km/year	0.00	5,900.00	0.00	5,900.00	0.00				0.00	
4A	RSO4.2	ERDF	Less developed	RCR71	Annual users of new or modernised education facilities		users/year	0.00	9,930.00	0.00	7,820.00	0.00				0.00	
4A	RSO4.5	ERDF	Less developed	RCR73	Annual users of new or modernised health care facilities		users/year	0.00	312,500.00	0.00	813,698.00	0.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
4A	RSO4.6	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported		visitors/year	0.00	645,330.00	0.00	759,739.00	0.00				0.00	Poderá haver necessidade de ajuste da meta, em sede de reprogramação, decorrente do ritmo de execução dos projetos
4H	RSO4.7	ERDF	Less developed	RCR67	Annual users of new or modernised affordable, sustainable and social housing		users/year	0.00	5,224.00	0.00	0.00	0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RSR10	Projetos transversais de âmbito intermunicipal		Número		48.00	0.00	8.00	0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RSR11	Instituições envolvidas nos projetos de promoção da capacitação institucional e do desenvolvimento regional apoiados		Número		118.00	0.00	70.00	0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)		MWh/year	1,669,580.00	823,468.00	0.00	558,913.39						
5A	RSO5.1	ERDF	Less developed	RCR26a	of which: dwellings		MWh/year					0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCR26b	of which: public buildings		MWh/year					0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCR26c	of which: enterprises		MWh/year					0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCR26d	of which: other		MWh/year					0.00				0.00	
5A	RSO5.1	ERDF	Less	RCR71	Annual users of new or		users/year	0.00	49,496.00	0.00	4,752.00	0.00				0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14				15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date							
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026					Comments
										Baseline	Planned achievements	Baseline	Achieved				
													M	F	N	T	
			developed		modernised education facilities												
5A	RSO5.1	ERDF	Less developed	RCR73	Annual users of new or modernised health care facilities		users/year	0.00	29,829.00	0.00	0.00	0.00				0.00	
5A	RSO5.1	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported		visitors/year	0.00	1,580,400.00	0.00	27,220.00	0.00				0.00	
5A	RSO5.2	ERDF	Less developed	RSR10	Projetos transversais de âmbito intermunicipal		Número		20.00	0.00	37.00	0.00				0.00	
5A	RSO5.2	ERDF	Less developed	RSR11	Instituições envolvidas nos projetos de promoção da capacitação institucional e do desenvolvimento regional apoiados		Número		200.00	0.00	716.00	0.00				0.00	
5H	RSO5.3	ERDF	Less developed	RCR67	Annual users of new or modernised affordable, sustainable and social housing		users/year	0.00	7,787.00	0.00	0.00	0.00				0.00	
6A	JSO8.1	JTF		RCR01	Jobs created in supported entities		annual FTEs	0.00	200.00	0.00	391.00	0.00				0.00	O indicador refere-se apoios a empresas no FTJ, a maioria grandes empresas, com maior capacidade de criação de PT, o que resulta num valor aprovado superior à meta. Dado o histórico de períodos de programação anteriores, prevê-se que os valores se aproximem da meta, devido a ajustes de execução e rescisões. Contudo, a AG não exclui a possibilidade de vir a rever a meta, em sede de reprogramação. A diminuição relativamente ao reporte anterior deve-se à anulação de uma operação.
6A	JSO8.1	JTF		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	15.00	0.00	6.00	0.00				0.00	
6A	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00	
6A	JSO8.1	JTF		EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00	

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]													Progress in result indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.1	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECR05	Participants in employment six months after leaving	EECO02	persons (N)	persons (%)				50.00%	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.1	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons (N)						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EESR30	Participantes (nos RHAQ) com ensino superior empregados 6 meses depois de terminada a participação		Percentagem (%)					80.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.6	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving	EECO10	persons (N)	persons (%)				60.00%	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.6	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons (N)						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.6	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	Less developed	EESR14	Instituições envolvidas em projetos de inovação e experimentação social		Número (N)					670.00	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.8	ESF+	Less developed	EESR23	Iniciativas concluídas de promoção da inclusão social		Percentagem (%)					90.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]													Progress in result indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.11	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	Less developed	EESR17	Alunos dos agrupamentos ou escolas não agrupadas abrangidos por intervenções para a promoção do sucesso educativo que concluem em tempo normal os ciclos de estudo		Percentagem (%)					78.00%	0.00%	0.00%	0.00%	0.00%				0.0000	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
													Loans	Guarantees	Equity		Loans	Guarantees	Equity			