Transmission of Data – Article 42

CCI	2021PT16FFPR009
Title	Innovation and Digital Transition Thematic Programme
Version	202606.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))....4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))....33
Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2)) 35
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))....36
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))....37
Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2)) ...40
Table 12: Financial instruments data for the Funds (Article 42(3)) 41

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1A	RSO1.1	ERDF	Less developed	Total	1,417,922,597.81	55.9268891844%	967,076,895.87	691,180,843.77	68.20%	78,400,968.63	5.53%	1,106
1A	RSO1.2	ERDF	Less developed	Total	71,521,946.93	55.9268891844%	8,568,668.70	7,283,368.43	11.98%	0.00	0.00%	14
1A	RSO1.3	ERDF	Less developed	Total	2,028,108,281.26	55.9268891844%	2,727,571,743.40	1,146,685,916.71	134.49%	439,693,196.28	21.68%	843
1C	RSO1.6	ERDF	Less developed	Total	1,163,341,859.00	51.5755532527%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.1	ERDF	Less developed	Total	377,777,778.00	52.9411764394%	7,490,704.63	6,367,098.94	1.98%	0.00	0.00%	11
2A	RSO2.2	ERDF	Less developed	Total	188,888,889.00	52.9411764394%	0.00	0.00	0.00%	0.00	0.00%	0
2C	RSO2.9	ERDF	Less developed	Total	1,287,500,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4A	ESO4.4	ESF+	Less developed	Total	571,428,571.00	70.0000000525%	127,086,571.86	81,364,890.05	22.24%	7,736,128.39	1.35%	345
7A		ERDF	Less developed	Total	144,320,665.00	84.9999998268%	55,960,722.99	47,234,484.59	38.78%	25,474,248.65	17.65%	19
Total		ERDF	Less developed		6,679,382,017.00		3,766,668,735.59	1,898,751,712.44	56.39%	543,568,413.56	8.14%	1,993
Total		ESF+	Less developed		571,428,571.00		127,086,571.86	81,364,890.05	22.24%	7,736,128.39	1.35%	345
Grand total					7,250,810,588.00		3,893,755,307.45	1,980,116,602.49	53.70%	551,304,541.95	7.60%	2,338

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	006	01	33	19	PT112		03	11	847,623.13	423,670.54	1
1A	RSO1.1	ERDF	Less developed	007	01	33	19	PT11A		03	11	94,356.01	0.00	1
1A	RSO1.1	ERDF	Less developed	009	01	33	05	PT11B		03	11	787,211.84	231,191.51	1
1A	RSO1.1	ERDF	Less developed	009	01	33	07	PT16D		03	11	1,329,010.15	0.00	2
1A	RSO1.1	ERDF	Less developed	009	01	33	09	PT112		03	11	564,148.08	113,477.37	1
1A	RSO1.1	ERDF	Less developed	009	01	33	09	PT119		03	11	1,003,183.20	152,113.75	1
1A	RSO1.1	ERDF	Less developed	009	01	33	09	PT11A		03	11	1,613,641.60	570,790.00	2
1A	RSO1.1	ERDF	Less developed	009	01	33	09	PT16D		03	11	571,239.56	0.00	1
1A	RSO1.1	ERDF	Less developed	009	01	33	09	PT16E		03	11	481,025.50	0.00	2
1A	RSO1.1	ERDF	Less developed	009	01	33	09	PT16F		03	11	992,989.60	34,995.47	1
1A	RSO1.1	ERDF	Less developed	009	01	33	12	PT11A		03	11	800,484.38	426,814.14	2
1A	RSO1.1	ERDF	Less developed	009	01	33	15	PT112		03	11	957,629.95	584,203.57	1
1A	RSO1.1	ERDF	Less developed	009	01	33	15	PT119		03	11	934,020.00	112,883.06	1
1A	RSO1.1	ERDF	Less developed	009	01	33	15	PT11A		03	11	4,445,325.49	2,163,746.74	5
1A	RSO1.1	ERDF	Less developed	009	01	33	15	PT16F		03	11	996,288.00	52,990.59	1
1A	RSO1.1	ERDF	Less developed	009	01	33	15	PT16J		03	11	754,999.50	494,430.25	1
1A	RSO1.1	ERDF	Less developed	009	01	33	16	PT16J		03	11	834,541.43	0.00	1
1A	RSO1.1	ERDF	Less	009	01	33	19	PT119		03	11	1,540,458.43	8,648.51	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.1	ERDF	Less developed	009	01	33	19	PT11A		03	11	9,605,350.65	571,581.43	11
1A	RSO1.1	ERDF	Less developed	009	01	33	19	PT16B		03	11	105,000.00	0.00	1
1A	RSO1.1	ERDF	Less developed	009	01	33	19	PT16D		03	11	796,097.39	0.00	1
1A	RSO1.1	ERDF	Less developed	009	01	33	19	PT16E		03	11	2,052,768.40	662,044.26	3
1A	RSO1.1	ERDF	Less developed	009	01	33	19	PT16F		03	11	582,205.80	0.00	1
1A	RSO1.1	ERDF	Less developed	009	01	33	19	PT181		03	11	589,677.60	187,838.32	1
1A	RSO1.1	ERDF	Less developed	009	01	33	19	PT184		03	11	150,000.00	0.00	1
1A	RSO1.1	ERDF	Less developed	009	01	33	22	PT16B		03	11	3,022,915.48	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	01	PT119		03	11	497,935.20	31,847.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	01	PT11A		03	11	216,946.40	6,648.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	01	PT11E		03	11	728,177.60	243,555.68	1
1A	RSO1.1	ERDF	Less developed	010	01	33	01	PT185		03	11	713,020.49	374,711.80	1
1A	RSO1.1	ERDF	Less developed	010	01	33	03	PT16E		03	11	2,759,895.04	445,929.22	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT11		03	11	613,887.44	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT111		03	11	998,426.26	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT11A		03	11	2,874,742.60	136,527.78	4
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT11E		03	11	2,039,463.45	222,224.44	2
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16B		03	11	3,511,160.23	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16D		03	11	3,569,216.38	54,402.34	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16E		03	11	436,330.40	53,460.99	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16H		03	11	1,100,731.53	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	05	PT16J		03	11	1,383,160.63	121,392.53	2
1A	RSO1.1	ERDF	Less developed	010	01	33	06	PT112		03	11	3,538,893.96	926,897.82	3
1A	RSO1.1	ERDF	Less developed	010	01	33	06	PT119		03	11	5,050,785.54	170,886.61	3
1A	RSO1.1	ERDF	Less developed	010	01	33	06	PT11A		03	11	1,161,611.61	377,032.13	1
1A	RSO1.1	ERDF	Less developed	010	01	33	07	PT119		03	11	1,772,800.08	261,085.06	1
1A	RSO1.1	ERDF	Less developed	010	01	33	07	PT11A		03	11	526,164.60	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	07	PT16D		03	11	2,342,846.49	225,127.91	2
1A	RSO1.1	ERDF	Less developed	010	01	33	07	PT16E		03	11	1,106,360.16	119,959.61	1
1A	RSO1.1	ERDF	Less developed	010	01	33	08	PT112		03	11	992,188.69	373,478.39	1
1A	RSO1.1	ERDF	Less developed	010	01	33	08	PT11A		03	11	2,754,979.90	501,072.73	2
1A	RSO1.1	ERDF	Less developed	010	01	33	08	PT16B		03	11	2,491,861.58	1,520,167.10	1
1A	RSO1.1	ERDF	Less developed	010	01	33	08	PT16D		03	11	1,919,321.92	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT112		03	11	4,138,469.98	635,848.82	4
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT119		03	11	14,106,249.62	2,253,524.74	7
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT11A		03	11	26,982,383.00	1,424,294.11	19
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT11C		03	11	1,838,810.49	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT11E		03	11	1,519,378.24	285,679.43	1
1A	RSO1.1	ERDF	Less	010	01	33	09	PT16B		03	11	10,376,679.73	568,830.07	7

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16D		03	11	27,033,251.02	4,158,979.70	22
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16E		03	11	25,544,778.55	1,444,600.61	11
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16F		03	11	34,867,907.16	2,210,972.68	15
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16H		03	11	2,794,074.85	0.00	2
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT16I		03	11	1,050,694.24	138,410.39	1
1A	RSO1.1	ERDF	Less developed	010	01	33	09	PT185		03	11	2,688,185.28	315,440.45	2
1A	RSO1.1	ERDF	Less developed	010	01	33	10	PT112		03	11	2,250,613.92	181,595.37	2
1A	RSO1.1	ERDF	Less developed	010	01	33	10	PT11A		03	11	2,873,221.28	159,126.93	1
1A	RSO1.1	ERDF	Less developed	010	01	33	10	PT16D		03	11	1,191,454.56	24,129.52	1
1A	RSO1.1	ERDF	Less developed	010	01	33	10	PT16I		03	11	1,569,903.04	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	14	PT119		03	11	11,734,558.34	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	14	PT16E		03	11	1,639,042.24	374,904.50	1
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT11		03	11	193,300.53	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16		03	11	1,647,666.91	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT112		03	11	8,812,703.69	2,437,558.75	8
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT119		03	11	2,672,540.32	66,255.26	2
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT11A		03	11	46,147,805.22	7,082,521.50	34
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT11D		03	11	979,449.55	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16B		03	11	631,086.18	295,153.90	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16D		03	11	6,138,236.91	751,928.33	6
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16E		03	11	9,696,861.50	168,053.07	7
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16F		03	11	18,260,782.51	4,174,601.24	11
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16H		03	11	2,606,994.58	808,404.35	2
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16I		03	11	2,589,415.08	1,158,427.97	2
1A	RSO1.1	ERDF	Less developed	010	01	33	15	PT16J		03	11	6,854,141.90	942,472.12	5
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT112		03	11	1,531,267.64	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT11A		03	11	3,408,205.02	392,189.77	3
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16D		03	11	1,308,813.92	22,083.29	1
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16E		03	11	1,168,585.44	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16F		03	11	3,139,396.12	563,023.48	2
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT16J		03	11	1,307,770.05	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	16	PT187		03	11	1,328,004.48	255,042.99	1
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT11		03	11	782,424.08	0.00	2
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT20		03	11	856,306.72	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT112		03	11	4,060,833.83	1,681,920.63	4
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT119		03	11	11,892,360.62	1,356,605.50	8
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT11A		03	11	18,247,176.10	1,408,099.12	21
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT11E		03	11	620,923.20	0.00	1
1A	RSO1.1	ERDF	Less	010	01	33	19	PT16B		03	11	6,350,461.00	668,927.80	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16D		03	11	15,838,097.08	1,547,747.95	13
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16E		03	11	20,145,819.73	3,316,893.98	18
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16F		03	11	3,299,614.41	882,687.26	2
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16H		03	11	1,496,110.24	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16I		03	11	3,863,010.38	0.00	1
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT16J		03	11	2,834,884.71	0.00	3
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT181		03	11	1,489,595.20	652,896.22	2
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT185		03	11	4,013,416.07	2,369,111.18	4
1A	RSO1.1	ERDF	Less developed	010	01	33	19	PT187		03	11	944,190.44	341,332.42	1
1A	RSO1.1	ERDF	Less developed	010	01	33	21	PT16D		03	11	251,191.38	0.00	3
1A	RSO1.1	ERDF	Less developed	010	01	33	21	PT16E		03	11	153,624.90	0.00	2
1A	RSO1.1	ERDF	Less developed	010	01	33	25	PT112		03	11	904,702.15	121,654.54	1
1A	RSO1.1	ERDF	Less developed	011	01	33	05	PT16D		03	11	1,023,038.56	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	08	PT16D		03	11	8,652,987.35	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	09	PT119		03	11	13,693,205.67	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	09	PT11A		03	11	7,789,339.46	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	09	PT16E		03	11	15,409,726.43	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	09	PT16F		03	11	7,049,227.60	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	15	PT11A		03	11	7,371,529.67	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	011	01	33	15	PT16J		03	11	764,080.25	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	19	PT16D		03	11	1,592,040.88	23,932.80	1
1A	RSO1.1	ERDF	Less developed	011	01	33	19	PT181		03	11	12,796,418.18	0.00	1
1A	RSO1.1	ERDF	Less developed	011	01	33	21	PT16D		03	11	3,709,380.13	221,280.91	1
1A	RSO1.1	ERDF	Less developed	012	01	33	01	PT112		03	11	249,955.20	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	01	PT16D		03	11	749,779.20	0.00	3
1A	RSO1.1	ERDF	Less developed	012	01	33	01	PT16E		03	11	249,955.20	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	01	PT187		03	11	249,696.00	35,411.94	1
1A	RSO1.1	ERDF	Less developed	012	01	33	07	PT11A		03	11	237,600.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	09	PT112		03	11	236,692.80	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	09	PT11A		03	11	248,356.80	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	09	PT16D		03	11	999,000.00	0.00	4
1A	RSO1.1	ERDF	Less developed	012	01	33	09	PT16E		03	11	741,312.00	0.00	3
1A	RSO1.1	ERDF	Less developed	012	01	33	09	PT16J		03	11	249,998.40	50,673.60	1
1A	RSO1.1	ERDF	Less developed	012	01	33	10	PT16E		03	11	239,457.60	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	12	PT11A		03	11	249,696.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	12	PT187		03	11	180,100.80	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	13	PT16D		03	11	249,048.00	25,331.19	1
1A	RSO1.1	ERDF	Less developed	012	01	33	13	PT184		03	11	249,998.40	0.00	1
1A	RSO1.1	ERDF	Less	012	01	33	14	PT11A		03	11	465,696.00	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.1	ERDF	Less developed	012	01	33	15	PT119		03	11	248,745.60	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	15	PT11A		03	11	498,312.00	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	15	PT16D		03	11	230,904.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	15	PT16E		03	11	27,388.80	3,110.40	1
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT11		03	11	333,115.20	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT112		03	11	13,289,054.40	169,126.27	55
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT119		03	11	9,887,659.20	9,085.40	40
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT11A		03	11	48,371,781.22	971,311.94	204
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT11D		03	11	499,867.20	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT11E		03	11	490,752.00	16,761.60	2
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16B		03	11	493,992.00	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16D		03	11	22,926,063.80	342,890.20	94
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16E		03	11	22,160,332.49	287,727.60	94
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16F		03	11	499,608.00	28,561.67	3
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT16J		03	11	3,060,676.80	49,428.21	13
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT181		03	11	207,711.00	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT184		03	11	251,942.40	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT185		03	11	25,142.40	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	19	PT187		03	11	814,233.60	1,226.87	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	012	01	33	20	PT11A		03	11	244,252.80	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	20	PT16J		03	11	240,883.20	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT112		03	11	747,100.80	0.00	3
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT11A		03	11	733,276.80	0.00	3
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT11D		03	11	44,409.60	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT16D		03	11	749,070.86	0.00	2
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT16E		03	11	247,104.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT16F		03	11	123,989.46	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT16J		03	11	249,912.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	21	PT186		03	11	153,033.90	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	22	PT119		03	11	249,480.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	22	PT16D		03	11	249,566.40	17,750.47	1
1A	RSO1.1	ERDF	Less developed	012	01	33	22	PT16E		03	11	249,523.20	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	22	PT16F		03	11	249,998.40	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	23	PT11E		03	11	249,912.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	23	PT16E		03	11	88,560.00	0.00	1
1A	RSO1.1	ERDF	Less developed	012	01	33	24	PT16E		03	11	246,758.40	21,984.48	1
1A	RSO1.1	ERDF	Less developed	026	01	33	01	PT119		03	11	1,501,486.41	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	01	PT11E		03	11	742,456.52	0.00	1
1A	RSO1.1	ERDF	Less	026	01	33	05	PT11		03	11	1,171,890.67	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.1	ERDF	Less developed	026	01	33	05	PT16E		03	11	455,550.94	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	09	PT11A		03	11	664,867.69	0.00	2
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT11		03	11	492,429.42	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT18		03	11	276,695.44	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT111		03	11	979,942.04	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT112		03	11	465,957.88	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT119		03	11	1,611,837.49	0.00	3
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT11A		03	11	8,389,468.60	0.00	11
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT16E		03	11	1,889,769.94	0.00	4
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT16F		03	11	698,858.47	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT16I		03	11	269,071.97	0.00	1
1A	RSO1.1	ERDF	Less developed	026	01	33	19	PT187		03	11	1,612,850.18	0.00	2
1A	RSO1.1	ERDF	Less developed	026	01	33	21	PT185		03	11	719,243.22	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	01	PT11D		03	11	1,339,451.87	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	01	PT11E		03	11	499,131.84	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	01	PT16H		03	11	1,091,845.40	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	03	PT119		03	11	726,848.00	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	03	PT16B		03	11	350,039.36	8,787.74	1
1A	RSO1.1	ERDF	Less developed	029	01	33	03	PT16E		03	11	491,952.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	029	01	33	05	PT11A		03	11	23,679,213.13	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	05	PT11E		03	11	1,004,734.40	60,689.16	1
1A	RSO1.1	ERDF	Less developed	029	01	33	05	PT16B		03	11	909,327.96	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	05	PT16D		03	11	894,288.96	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	05	PT16E		03	11	2,633,563.74	38,870.42	3
1A	RSO1.1	ERDF	Less developed	029	01	33	05	PT185		03	11	7,615,187.63	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	06	PT119		03	11	2,592,276.80	0.00	2
1A	RSO1.1	ERDF	Less developed	029	01	33	06	PT11A		03	11	1,884,888.83	94,811.56	2
1A	RSO1.1	ERDF	Less developed	029	01	33	06	PT11C		03	11	1,382,784.00	65,918.90	1
1A	RSO1.1	ERDF	Less developed	029	01	33	07	PT119		03	11	1,112,077.44	175,784.15	1
1A	RSO1.1	ERDF	Less developed	029	01	33	07	PT11A		03	11	1,218,175.70	410,893.65	1
1A	RSO1.1	ERDF	Less developed	029	01	33	07	PT16B		03	11	731,714.34	114,396.10	1
1A	RSO1.1	ERDF	Less developed	029	01	33	08	PT16D		03	11	812,026.61	671,125.96	1
1A	RSO1.1	ERDF	Less developed	029	01	33	08	PT16E		03	11	364,842.24	97,775.06	1
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT112		03	11	14,555,748.53	61,661.05	5
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT119		03	11	5,958,504.37	1,181,945.56	4
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT11A		03	11	8,656,379.54	2,061,885.07	8
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT11D		03	11	1,194,867.20	42,480.73	1
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT11E		03	11	1,429,128.88	0.00	1
1A	RSO1.1	ERDF	Less	029	01	33	09	PT16D		03	11	50,476,200.41	233,579.83	12

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT16E		03	11	4,472,277.54	170,972.53	4
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT16F		03	11	41,559,971.25	374,164.48	12
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT16H		03	11	1,410,716.03	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT16I		03	11	1,431,289.81	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT185		03	11	3,330,550.44	460,799.52	4
1A	RSO1.1	ERDF	Less developed	029	01	33	09	PT187		03	11	1,726,716.06	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	10	PT16E		03	11	1,514,170.64	340,328.80	2
1A	RSO1.1	ERDF	Less developed	029	01	33	10	PT16F		03	11	1,754,350.43	812,444.99	2
1A	RSO1.1	ERDF	Less developed	029	01	33	12	PT11A		03	11	1,359,643.49	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT112		03	11	616,048.00	150,621.52	1
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT11A		03	11	2,909,045.05	229,763.78	3
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT16B		03	11	1,025,328.83	31,376.78	1
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT16D		03	11	657,309.92	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT16H		03	11	4,075,179.68	23,489.60	2
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT16J		03	11	625,845.29	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT181		03	11	758,631.80	459,886.99	1
1A	RSO1.1	ERDF	Less developed	029	01	33	15	PT187		03	11	1,606,998.88	273,725.17	1
1A	RSO1.1	ERDF	Less developed	029	01	33	16	PT16B		03	11	812,164.00	166,979.59	1
1A	RSO1.1	ERDF	Less developed	029	01	33	16	PT16F		03	11	1,873,352.09	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT11		03	11	792,441.60	45,228.56	1
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT112		03	11	2,128,319.11	185,263.92	2
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT119		03	11	8,561,107.36	73,258.31	2
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT11A		03	11	10,000,125.76	1,982,852.68	8
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT11C		03	11	3,188,351.59	0.00	1
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT11E		03	11	1,357,258.31	235,415.62	1
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT16B		03	11	1,457,418.88	101,722.82	1
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT16D		03	11	2,360,032.36	0.00	2
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT16E		03	11	9,921,922.34	4,086,715.89	6
1A	RSO1.1	ERDF	Less developed	029	01	33	19	PT16F		03	11	8,890,798.08	0.00	2
1A	RSO1.2	ERDF	Less developed	015	01	33	05	PT11		03	11	780,661.99	0.00	1
1A	RSO1.2	ERDF	Less developed	015	01	33	06	PT11		03	11	692,125.71	0.00	1
1A	RSO1.2	ERDF	Less developed	015	01	33	09	PT11		03	11	1,429,772.59	0.00	2
1A	RSO1.2	ERDF	Less developed	015	01	33	09	PT16		03	11	506,897.56	0.00	1
1A	RSO1.2	ERDF	Less developed	015	01	33	19	PT11		03	11	302,393.14	0.00	1
1A	RSO1.2	ERDF	Less developed	015	01	33	19	PT16		03	11	1,692,819.19	0.00	2
1A	RSO1.2	ERDF	Less developed	015	01	33	23	PT11		03	11	2,230,409.87	0.00	5
1A	RSO1.2	ERDF	Less developed	015	01	33	23	PT16		03	11	933,588.65	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	01	PT11D		03	11	362,582.50	0.00	1
1A	RSO1.3	ERDF	Less	021	01	33	05	PT11		03	11	1,321,808.12	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT112		03	11	13,849,013.79	2,437,537.78	5
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT119		03	11	74,421,590.80	4,713,654.39	5
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT11A		03	11	19,228,840.70	1,366,949.81	5
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT11B		03	11	378,210.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT11C		03	11	15,049,297.52	8,381,108.42	3
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT11D		03	11	9,606,841.27	0.00	9
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT11E		03	11	17,278,954.00	3,834,611.30	2
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16B		03	11	39,285,128.74	5,677,384.62	7
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16D		03	11	779,515.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16E		03	11	11,124,828.17	6,118,216.44	2
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16F		03	11	10,855,638.61	1,337,458.00	3
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16G		03	11	14,491,849.67	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16H		03	11	23,875,297.07	306,640.18	5
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16I		03	11	20,121,341.63	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT16J		03	11	40,071,738.20	1,004,492.90	5
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT184		03	11	53,837,985.22	21,655,311.44	5
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT185		03	11	28,280,163.41	11,317,158.57	4
1A	RSO1.3	ERDF	Less developed	021	01	33	05	PT187		03	11	9,629,895.99	1,643,852.31	2
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT111		03	11	243,232.50	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT112		03	11	25,375,283.15	2,986,849.60	10
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT119		03	11	47,651,518.18	6,451,839.37	24
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT11A		03	11	15,645,357.96	2,175,021.68	11
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT11C		03	11	3,946,656.00	0.00	4
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16E		03	11	238,727.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	06	PT16F		03	11	657,486.69	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	07	PT112		03	11	6,774,973.04	2,545,235.01	2
1A	RSO1.3	ERDF	Less developed	021	01	33	07	PT11A		03	11	5,045,655.29	3,505,991.40	2
1A	RSO1.3	ERDF	Less developed	021	01	33	07	PT16B		03	11	3,132,061.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	07	PT16D		03	11	18,001,197.45	10,794,846.54	4
1A	RSO1.3	ERDF	Less developed	021	01	33	08	PT112		03	11	4,068,163.87	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	08	PT119		03	11	18,470,513.94	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	08	PT11A		03	11	234,825.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	08	PT11C		03	11	329,419.85	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	08	PT16D		03	11	1,181,517.00	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	08	PT16F		03	11	364,815.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT111		03	11	37,936,502.63	0.00	8
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT112		03	11	101,600,506.68	12,066,749.29	21
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT119		03	11	99,484,511.61	16,197,329.92	28
1A	RSO1.3	ERDF	Less	021	01	33	09	PT11A		03	11	277,407,483.71	84,231,180.79	91

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT11B		03	11	20,589,479.82	12,684,085.29	5
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT11C		03	11	52,820,587.08	11,033,203.12	26
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT11D		03	11	15,046,264.65	1,203,851.82	3
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT11E		03	11	24,609,511.24	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16B		03	11	31,204,327.61	9,747,312.12	11
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16D		03	11	132,919,509.25	16,547,305.12	32
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16E		03	11	120,129,569.03	22,916,844.86	23
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16F		03	11	110,661,918.00	24,499,663.20	33
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16G		03	11	60,710,137.09	16,622,336.50	15
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16H		03	11	50,953,350.10	310,978.45	8
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16I		03	11	89,799,546.89	11,088,432.78	15
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT16J		03	11	19,284,239.28	967,100.59	5
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT181		03	11	19,780,000.00	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT184		03	11	7,066,873.84	3,748,593.42	1
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT185		03	11	80,713,180.89	28,793,072.53	12
1A	RSO1.3	ERDF	Less developed	021	01	33	09	PT187		03	11	30,713,461.53	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	33	10	PT112		03	11	6,235,235.66	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	10	PT11A		03	11	3,703,430.13	1,471,735.04	2
1A	RSO1.3	ERDF	Less developed	021	01	33	11	PT119		03	11	18,719,705.73	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	021	01	33	11	PT11C		03	11	1,510,654.83	467,019.15	1
1A	RSO1.3	ERDF	Less developed	021	01	33	11	PT16F		03	11	3,069,997.61	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	11	PT16I		03	11	5,674,000.00	1,574,000.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	11	PT185		03	11	6,058,688.80	2,421,768.33	2
1A	RSO1.3	ERDF	Less developed	021	01	33	14	PT11A		03	11	2,703,403.00	0.00	6
1A	RSO1.3	ERDF	Less developed	021	01	33	14	PT16F		03	11	279,256.25	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT111		03	11	746,109.00	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT112		03	11	432,275.51	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT119		03	11	317,440.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT11A		03	11	6,349,177.18	60,246.24	11
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT16B		03	11	494,680.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT16D		03	11	1,074,989.78	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT16E		03	11	669,287.50	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT16F		03	11	488,760.00	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT16H		03	11	596,195.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	15	PT16J		03	11	582,425.00	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT11		03	11	2,832,918.65	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT11A		03	11	10,459,783.63	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT11D		03	11	8,700,000.00	561,160.00	1
1A	RSO1.3	ERDF	Less	021	01	33	16	PT16B		03	11	1,169,894.55	471,348.83	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT16D		03	11	4,000,000.00	2,244,785.53	1
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT16I		03	11	241,843.13	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	16	PT186		03	11	2,307,425.91	482,913.49	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT111		03	11	19,028,215.32	855,229.75	3
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT112		03	11	28,258,164.65	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT119		03	11	2,052,077.02	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT11A		03	11	90,947,476.07	5,258,117.77	11
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT11C		03	11	4,217,632.82	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT11D		03	11	42,636,148.43	2,523,427.16	7
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT11E		03	11	9,890,152.07	5,450,985.87	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16B		03	11	32,270,191.16	8,691,937.65	4
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16D		03	11	10,521,136.87	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16E		03	11	13,667,037.86	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16F		03	11	24,955,830.53	660,039.66	3
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16G		03	11	33,558,385.00	0.00	2
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16I		03	11	9,318,530.62	3,046,298.13	2
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT16J		03	11	17,474,567.67	166,229.97	3
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT184		03	11	4,879,393.75	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT185		03	11	44,400,016.49	4,452,132.18	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT186		03	11	16,676,978.12	0.00	3
1A	RSO1.3	ERDF	Less developed	021	01	33	17	PT187		03	11	37,591,034.89	1,998,224.18	7
1A	RSO1.3	ERDF	Less developed	021	01	33	19	PT112		03	11	550,996.84	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	19	PT119		03	11	551,110.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	19	PT11A		03	11	14,123,135.63	1,196,608.21	11
1A	RSO1.3	ERDF	Less developed	021	01	33	19	PT16D		03	11	747,367.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	19	PT16E		03	11	333,000.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	19	PT16F		03	11	839,985.63	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	23	PT11		03	11	9,922,212.82	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	23	PT16		03	11	11,384,433.67	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	23	PT111		03	11	3,050,562.27	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	23	PT11A		03	11	23,835,082.28	0.00	4
1A	RSO1.3	ERDF	Less developed	021	01	33	23	PT16D		03	11	2,089,252.06	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	23	PT16H		03	11	778,072.64	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	24	PT112		03	11	3,452,084.65	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	24	PT16D		03	11	3,088,000.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	24	PT181		03	11	11,106,201.00	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	24	PT185		03	11	3,764,302.54	0.00	1
1A	RSO1.3	ERDF	Less developed	021	01	33	25	PT11A		03	11	4,440,420.20	1,233,749.01	4
1A	RSO1.3	ERDF	Less	021	01	33	25	PT11C		03	11	666,451.50	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	Less developed	024	01	33	01	PT16		03	11	567,584.70	0.00	2
1A	RSO1.3	ERDF	Less developed	024	01	33	01	PT18		03	11	315,520.92	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	05	PT11		03	11	901,350.45	0.00	2
1A	RSO1.3	ERDF	Less developed	024	01	33	05	PT16		03	11	213,814.32	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	05	PT111		03	11	445,977.72	110,909.10	1
1A	RSO1.3	ERDF	Less developed	024	01	33	05	PT16H		03	11	437,617.94	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	06	PT11		03	11	605,861.45	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	06	PT119		03	11	2,038,365.85	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	07	PT11		03	11	538,791.43	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	07	PT187		03	11	711,578.01	424,481.32	1
1A	RSO1.3	ERDF	Less developed	024	01	33	09	PT11		03	11	4,775,071.78	825,826.70	12
1A	RSO1.3	ERDF	Less developed	024	01	33	09	PT16		03	11	1,497,831.72	0.00	3
1A	RSO1.3	ERDF	Less developed	024	01	33	09	PT18		03	11	713,987.00	67,592.78	2
1A	RSO1.3	ERDF	Less developed	024	01	33	09	PT11A		03	11	11,546,647.98	3,943,036.74	6
1A	RSO1.3	ERDF	Less developed	024	01	33	09	PT16D		03	11	698,614.68	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	09	PT16F		03	11	355,629.88	65,444.55	1
1A	RSO1.3	ERDF	Less developed	024	01	33	10	PT11		03	11	306,915.12	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	12	PT11		03	11	860,226.20	266,006.38	2
1A	RSO1.3	ERDF	Less developed	024	01	33	15	PT16F		03	11	330,198.70	92,039.70	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	024	01	33	16	PT11		03	11	291,029.81	76,688.67	1
1A	RSO1.3	ERDF	Less developed	024	01	33	16	PT18		03	11	172,930.88	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	16	PT11A		03	11	315,936.80	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	16	PT16B		03	11	1,163,384.96	0.00	2
1A	RSO1.3	ERDF	Less developed	024	01	33	17	PT11		03	11	2,054,279.22	239,807.58	3
1A	RSO1.3	ERDF	Less developed	024	01	33	17	PT119		03	11	319,663.50	37,291.56	1
1A	RSO1.3	ERDF	Less developed	024	01	33	17	PT11A		03	11	691,800.60	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	19	PT11		03	11	7,337,097.07	127,099.95	7
1A	RSO1.3	ERDF	Less developed	024	01	33	19	PT16		03	11	200,194.80	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	19	PT11A		03	11	12,714,831.74	5,471,744.60	2
1A	RSO1.3	ERDF	Less developed	024	01	33	19	PT16D		03	11	261,229.15	94,032.88	1
1A	RSO1.3	ERDF	Less developed	024	01	33	20	PT18		03	11	11,680,109.49	7,686,085.78	1
1A	RSO1.3	ERDF	Less developed	024	01	33	22	PT16		03	11	348,142.92	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	23	PT11		03	11	8,135,933.45	1,562,729.55	10
1A	RSO1.3	ERDF	Less developed	024	01	33	23	PT16		03	11	1,338,391.15	0.00	3
1A	RSO1.3	ERDF	Less developed	024	01	33	23	PT111		03	11	314,146.63	0.00	1
1A	RSO1.3	ERDF	Less developed	024	01	33	23	PT11A		03	11	5,334,513.54	1,705,937.24	4
1A	RSO1.3	ERDF	Less developed	027	01	33	01	PT11A		03	11	205,512.50	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT119		03	11	438,554.71	0.00	2
1A	RSO1.3	ERDF	Less	027	01	33	05	PT11A		03	11	596,337.34	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT16B		03	11	313,731.25	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	05	PT185		03	11	681,666.98	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT112		03	11	2,878,271.87	0.00	4
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT119		03	11	1,502,269.46	0.00	5
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT11A		03	11	340,433.17	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	06	PT16E		03	11	385,591.58	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	07	PT119		03	11	629,073.14	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	07	PT11A		03	11	568,970.12	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	07	PT16D		03	11	2,866,369.28	0.00	3
1A	RSO1.3	ERDF	Less developed	027	01	33	08	PT112		03	11	563,819.08	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	08	PT16F		03	11	214,243.03	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT111		03	11	728,095.61	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT112		03	11	4,056,780.27	0.00	8
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT119		03	11	3,031,300.72	0.00	8
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT11A		03	11	7,185,830.82	253,967.58	13
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT11C		03	11	1,297,518.85	0.00	4
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16B		03	11	1,318,640.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16D		03	11	4,794,475.59	378,572.23	9
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16E		03	11	1,747,397.33	0.00	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16F		03	11	1,248,972.78	0.00	3
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16G		03	11	999,600.05	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT16H		03	11	756,968.28	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT181		03	11	1,000,358.73	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	09	PT185		03	11	2,218,935.26	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	10	PT119		03	11	837,940.29	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	10	PT185		03	11	557,159.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	14	PT16B		03	11	546,425.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	14	PT16F		03	11	618,450.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT112		03	11	899,436.63	0.00	3
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT119		03	11	841,373.50	63,745.68	2
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT11A		03	11	2,181,519.38	0.00	5
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT11E		03	11	279,561.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16B		03	11	228,731.25	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16D		03	11	1,078,820.00	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16E		03	11	316,925.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16F		03	11	498,012.50	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16H		03	11	521,825.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	15	PT16J		03	11	303,472.50	0.00	1
1A	RSO1.3	ERDF	Less	027	01	33	16	PT119		03	11	1,127,925.12	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.3	ERDF	Less developed	027	01	33	16	PT11A		03	11	304,848.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	16	PT11C		03	11	266,160.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	16	PT16B		03	11	965,827.60	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	16	PT16F		03	11	424,415.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	17	PT11A		03	11	213,302.50	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	17	PT16B		03	11	481,425.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT11		03	11	2,581,646.22	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT16		03	11	290,711.07	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT119		03	11	641,325.00	0.00	2
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT11A		03	11	1,530,130.00	0.00	3
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT11C		03	11	211,380.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT16G		03	11	712,600.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	19	PT181		03	11	393,952.00	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	21	PT11		03	11	1,512,517.05	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	22	PT11A		03	11	352,907.77	0.00	1
1A	RSO1.3	ERDF	Less developed	027	01	33	23	PT11		03	11	12,071,476.68	0.00	5
1A	RSO1.3	ERDF	Less developed	027	01	33	23	PT16		03	11	5,183,986.55	0.00	3
1A	RSO1.3	ERDF	Less developed	027	01	33	23	PT16D		03	11	364,536.25	0.00	1
2A	RSO2.1	ERDF	Less developed	046	01	33	05	PT11		03	11	1,825,713.51	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.1	ERDF	Less developed	046	01	33	05	PT16		03	11	767,268.18	0.00	1
2A	RSO2.1	ERDF	Less developed	046	01	33	09	PT11		03	11	1,133,014.03	0.00	2
2A	RSO2.1	ERDF	Less developed	046	01	33	09	PT16		03	11	470,002.13	0.00	1
2A	RSO2.1	ERDF	Less developed	046	01	33	14	PT11		03	11	672,363.62	0.00	1
2A	RSO2.1	ERDF	Less developed	046	01	33	19	PT16		03	11	454,622.96	0.00	1
2A	RSO2.1	ERDF	Less developed	046	01	33	23	PT11		03	11	1,475,891.91	0.00	2
2A	RSO2.1	ERDF	Less developed	046	01	33	23	PT16		03	11	691,828.29	0.00	1
4A	ESO4.4	ESF+	Less developed	145	01	33	19	PT11	03	02	11	7,140,459.26	837,380.21	2
4A	ESO4.4	ESF+	Less developed	145	01	33	19	PT119	03	02	11	603,103.42	62,207.02	1
4A	ESO4.4	ESF+	Less developed	145	01	33	21	PT111	03	02	11	800,904.58	48,339.13	1
4A	ESO4.4	ESF+	Less developed	145	01	33	21	PT16D	03	02	11	911,925.61	22,696.25	1
4A	ESO4.4	ESF+	Less developed	146	01	33	01	PT16	04	02	11	94,299.00	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	05	PT11	04	02	11	24,123.00	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	05	PT185	04	02	11	23,070.36	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT11	04	02	11	2,664,972.26	0.00	23
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT16	04	02	11	5,455,979.32	0.00	5
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT112	04	02	11	4,398,734.02	0.00	21
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT119	04	02	11	6,057,294.83	0.00	26
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT11A	04	02	11	8,403,809.92	0.00	16
4A	ESO4.4	ESF+	Less	146	01	33	06	PT11C	04	02	11	7,211,212.66	0.00	8

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT16E	04	02	11	1,487,892.02	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT16G	04	02	11	242,458.08	0.00	2
4A	ESO4.4	ESF+	Less developed	146	01	33	06	PT16J	04	02	11	1,705,349.90	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT11	04	02	11	967,953.65	0.00	3
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT111	04	02	11	225,952.10	0.00	2
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT11A	04	02	11	2,987,421.56	0.00	4
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT11E	04	02	11	61,623.30	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT16B	04	02	11	48,743.08	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT16D	04	02	11	694,727.78	0.00	3
4A	ESO4.4	ESF+	Less developed	146	01	33	07	PT16J	04	02	11	139,343.22	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT11	04	02	11	4,720,841.86	0.00	28
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16	04	02	11	2,702,068.40	0.00	19
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT18	04	02	11	503,322.74	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT111	04	02	11	456,100.14	0.00	4
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT112	04	02	11	975,592.60	0.00	7
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT119	04	02	11	3,555,778.42	0.00	15
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT11A	04	02	11	6,361,702.94	138,597.60	18
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT11C	04	02	11	2,959,380.40	0.00	14
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16B	04	02	11	340,192.78	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16D	04	02	11	5,636,419.36	0.00	23
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16E	04	02	11	1,339,001.94	0.00	6
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16F	04	02	11	191,945.98	27,593.79	3
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT16I	04	02	11	435,091.20	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	09	PT185	04	02	11	86,214.14	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	10	PT11	04	02	11	546,364.02	0.00	4
4A	ESO4.4	ESF+	Less developed	146	01	33	10	PT16	04	02	11	103,392.64	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	10	PT112	04	02	11	33,538.28	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	10	PT119	04	02	11	439,272.52	10,182.83	5
4A	ESO4.4	ESF+	Less developed	146	01	33	10	PT11A	04	02	11	5,574,971.50	0.00	13
4A	ESO4.4	ESF+	Less developed	146	01	33	10	PT11C	04	02	11	273,189.32	0.00	2
4A	ESO4.4	ESF+	Less developed	146	01	33	10	PT16F	04	02	11	218,203.50	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	14	PT11A	04	02	11	42,105.60	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT11	04	02	11	1,134,550.64	0.00	9
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT16	04	02	11	402,422.00	0.00	6
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT11A	04	02	11	3,224,894.22	0.00	5
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT11C	04	02	11	115,498.00	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT16D	04	02	11	124,986.38	0.00	2
4A	ESO4.4	ESF+	Less developed	146	01	33	16	PT16F	04	02	11	135,235.00	0.00	1
4A	ESO4.4	ESF+	Less	146	01	33	19	PT11	04	02	11	8,970,832.00	0.00	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT11	10	02	11	7,809,283.49	3,151,684.96	2
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT16	04	02	11	271,218.12	0.00	2
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT119	04	02	11	121,872.32	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT11A	04	02	11	215,221.02	0.00	2
4A	ESO4.4	ESF+	Less developed	146	01	33	19	PT11A	10	02	11	3,500,000.00	3,407,601.19	1
4A	ESO4.4	ESF+	Less developed	146	01	33	21	PT11	04	02	11	209,825.00	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	21	PTZZ	10	02	11	4,116,700.00	0.00	1
4A	ESO4.4	ESF+	Less developed	146	01	33	21	PT16I	04	02	11	957,222.00	29,845.41	1
4A	ESO4.4	ESF+	Less developed	146	01	33	23	PT11	04	02	11	1,552,417.50	0.00	4
4A	ESO4.4	ESF+	Less developed	146	01	33	23	PT16	04	02	11	4,049,400.96	0.00	5
4A	ESO4.4	ESF+	Less developed	146	01	33	23	PT18	04	02	11	328,950.00	0.00	1
7A		ERDF	Less developed	180	01		09	PTZZ		02	11	300,339.90	300,339.90	1
7A		ERDF	Less developed	180	01		19	PTZZ		02	11	6,659,621.02	4,517,205.46	3
7A		ERDF	Less developed	180	01		19	PT11A		02	11	8,730,811.12	4,330,028.22	2
7A		ERDF	Less developed	180	01		20	PTZZ		02	11	33,410,178.42	12,772,030.60	2
7A		ERDF	Less developed	180	01		20	PT11A		02	11	2,874,080.58	0.00	1
7A		ERDF	Less developed	180	01		21	PTZZ		02	11	119,995.13	119,995.13	1
7A		ERDF	Less developed	180	01		23	PT11		02	11	898,557.77	862,973.33	1
7A		ERDF	Less developed	180	01		23	PTZZ		02	11	2,232,829.53	2,010,260.06	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
7A		ERDF	Less developed	180	01		23	PT11A		02	11	238,740.25	238,651.81	1
7A		ERDF	Less developed	180	01		23	PT16E		02	11	495,569.27	322,764.14	2
Total		ERDF	Less developed									3,766,668,735.59	543,568,413.56	1,993
Total		ESF+	Less developed									127,086,571.86	7,736,128.39	345
Grand total												3,893,755,307.45	551,304,541.95	2,338

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
1A	RSO1.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	45.00	660.00	561.00	0.00	
1A	RSO1.1	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
1A	RSO1.1	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
1A	RSO1.1	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
1A	RSO1.1	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
1A	RSO1.1	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	45.00	660.00	561.00	0.00	
1A	RSO1.1	ERDF	Less developed	RCO07	Research organisations participating in joint research projects		Research organisations	16.00	255.00	132.00	0.00	
1A	RSO1.1	ERDF	Less developed	RCO10	Enterprises cooperating with research organisations		enterprises	35.00	500.00	486.00	0.00	
1A	RSO1.2	ERDF	Less developed	RSO12	Projetos de capacitação para a digitalização, através de ações coletivas		Número	8.00	80.00	14.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	230.00	3,500.00	1,840.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
1A	RSO1.3	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
1A	RSO1.3	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
1A	RSO1.3	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
1A	RSO1.3	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	230.00	3,500.00	1,840.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCO03	Enterprises supported by financial instruments		enterprises	65.00	945.00	0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	755.00	0.00		
1C	RSO1.6	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
1C	RSO1.6	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
1C	RSO1.6	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
1C	RSO1.6	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
1C	RSO1.6	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	755.00	0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCO125	Enterprises linked primarily to digital technologies and deep tech innovations productive investments		enterprises	0.00	340.00	0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCO127	Enterprises linked primarily to biotechnologies productive investments		enterprises	0.00	415.00	0.00	0.00	
2A	RSO2.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	45.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
2A	RSO2.1	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
2A	RSO2.1	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
2A	RSO2.1	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
2A	RSO2.1	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
2A	RSO2.1	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	45.00	0.00	0.00	
2A	RSO2.1	ERDF	Less developed	RCO03	Enterprises supported by financial instruments		enterprises	0.00	45.00	0.00	0.00	
2A	RSO2.2	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)		MW	10.00	54.00	0.00	0.00	
2A	RSO2.2	ERDF	Less developed	RCO22a	of which: electricity		MW				0.00	
2A	RSO2.2	ERDF	Less developed	RCO22b	of which: thermal		MW				0.00	
2C	RSO2.9	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	645.00	0.00		
2C	RSO2.9	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
2C	RSO2.9	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
2C	RSO2.9	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
2C	RSO2.9	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
2C	RSO2.9	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	645.00	0.00	0.00	
2C	RSO2.9	ERDF	Less developed	RCO126	Enterprises linked primarily to clean and resource-efficient technologies productive investments		enterprises	0.00	645.00	0.00	0.00	
7A		ERDF	Less developed	ATRSO03	Trabalhadores com salários cofinanciados pela AT		Equivalente anual em tempo integral (ETI)	80.00	80.00	80.00	70.00	
7A		ERDF	Less developed	ATRSO06	Visualizações do website e alcance das redes sociais		Número	10,000,000.00	20,000,000.00	16,670,000.00	4,987,247.00	
7A		ERDF	Less developed	ATRSO12	Ações de Informação, divulgação e publicitação realizadas		Número	20.00	50.00	38.00	34.00	

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8[1]	9				10				11				12
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2. of Annex V]												Progress in output indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
								M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.4	ESF+	Less developed	EESO24	Participantes jovens com altas qualificações, visando a sua integração no mercado de trabalho	Pessoas	170.00				1,700.00	135.00	194.00	1.00	330.00				0.1941	
4A	ESO4.4	ESF+	Less developed	EECO01	Total number of participants	persons						4,132.00	2,811.00	1.00	6,944.00					
4A	ESO4.4	ESF+	Less developed	EECO02	Unemployed, incl. long-term unemployed	persons						110.00	165.00	0.00	275.00					
4A	ESO4.4	ESF+	Less developed	EECO03	Long-term unemployed	persons						4.00	9.00	0.00	13.00					
4A	ESO4.4	ESF+	Less developed	EECO04	Inactive	persons						25.00	29.00	1.00	55.00					
4A	ESO4.4	ESF+	Less developed	EECO05	Employed, including self-employed	persons	7,500.00				150,000.00	3,997.00	2,617.00	0.00	6,614.00				0.0441	
4A	ESO4.4	ESF+	Less developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO07	Young people between 18 and 29 years of age	persons						936.00	582.00	1.00	1,519.00					
4A	ESO4.4	ESF+	Less developed	EECO08	Participants aged 55 years and above	persons						625.00	406.00	0.00	1,031.00					
4A	ESO4.4	ESF+	Less developed	EECO09	Participants with lower secondary education or less	persons						1,666.00	1,110.00	0.00	2,776.00					
4A	ESO4.4	ESF+	Less developed	EECO10	Participants with upper secondary or post-secondary education	persons						1,618.00	858.00	0.00	2,476.00					
4A	ESO4.4	ESF+	Less developed	EECO11	Participants with tertiary education	persons						848.00	843.00	1.00	1,692.00					
4A	ESO4.4	ESF+	Less developed	EECO12	Participants with disabilities	persons						25.00	19.00	0.00	44.00					Para as TO's da TI "Qualificação de empresários e trabalhadores das empresas" considerou-se a proxy de 0,55% e para a TI "Estágios para promover a internacionalização" de 2,31%. Cf. Nota técnica 1/2025 sobre Dados sensíveis.
4A	ESO4.4	ESF+	Less developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO14	Participants with a foreign background	persons						207.00	94.00	0.00	301.00					
4A	ESO4.4	ESF+	Less developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						148.00	100.00	0.00	248.00					Para as TO's da TI "Qualificação de empresários e trabalhadores das empresas" considerou-se a proxy de 3,6% e para a TI "Estágios para promover a internacionalização" de 3,1%. Cf. Nota técnica 1/2025 sobre Dados sensíveis.
4A	ESO4.4	ESF+	Less developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECO18	Number of supported public administrations or public services	entities									7.00					
4A	ESO4.4	ESF+	Less developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises	1,150.00				23,000.00				158.00				0.0069	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2026	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1A	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	432,745,000.00	0.00	233,366,826.38	0.00	0.00	
1A	RSO1.1	ERDF	Less developed	RCR02a	of which: grants		euro					0.00	0.00	
1A	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00	0.00	
1A	RSO1.1	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	132.00	0.00	309.00	0.00	0.00	O número de PME apurado tem por base as operações selecionadas, pelo que, correspondendo a um indicador contratualizado na operação, é expectável a sua quebra em sede de conclusão da mesma.
1A	RSO1.1	ERDF	Less developed	RCR06	Patent applications submitted		patent applications	0.00	615.00	0.00	429.00	0.00	0.00	
1A	RSO1.1	ERDF	Less developed	RCR102	Research jobs created in supported entities		annual FTEs	0.00	1,492.00	0.00	2,327.51	0.00	0.00	Os ETI apurados tem por base as operações selecionadas, pelo que, correspondendo a um indicador contratualizado na operação (previsão), é expectável a sua quebra em sede de conclusão da mesma.
1A	RSO1.2	ERDF	Less developed	RSR24	Empresas sensibilizadas para a digitalização, através de projetos de ações coletivas		Número	0.00	40,000.00	0.00	4,642.00	0.00	0.00	
1A	RSO1.3	ERDF	Less developed	RSR23	Empregos qualificados criados nas entidades apoiadas		Número	0.00	4,930.00	0.00	2,074.92	0.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCR01	Jobs created in supported entities		annual FTEs	0.00	8,215.00	0.00	7,362.71	0.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	1,109,954,802.00	0.00	1,568,046,542.80	0.00	0.00	O investimento privado apurado tem por base as operações selecionadas, pelo que é expectável a sua quebra em sede de execução/encerramento.
1A	RSO1.3	ERDF	Less developed	RCR02a	of which: grants		euro					0.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	196.00	0.00	326.00	0.00	0.00	O número de PME apurado tem por base as operações selecionadas, pelo que, correspondendo a um indicador contratualizado na operação, é expectável a sua quebra em sede de conclusão da mesma.
1A	RSO1.3	ERDF	Less developed	RCR19	Enterprises with higher turnover		enterprises	0.00	473.00	0.00	329.00	0.00	0.00	
1A	RSO1.3	ERDF	Less developed	RCR25	SMEs with higher value added per employee		enterprises	0.00	876.00	0.00	322.00	0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCR01	Jobs created in supported entities		annual FTEs	0.00	4,360.00	0.00	0.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1C	RSO1.6	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	563,341,859.00	0.00	0.00			
1C	RSO1.6	ERDF	Less developed	RCR02a	of which: grants		euro					0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	250.00	0.00	0.00	0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCR19	Enterprises with higher turnover		enterprises	0.00	375.00	0.00	0.00	0.00	0.00	
1C	RSO1.6	ERDF	Less developed	RCR25	SMEs with higher value added per employee		enterprises	0.00	375.00	0.00	0.00	0.00	0.00	
2A	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)		MWh/year	25,500,000.00	7,140,000.00	0.00	0.00	0.00	0.00	
2A	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	Less developed	RCR26d	of which: other		MWh/year					0.00	0.00	
2A	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)		MWh/year	940.00	950.00	0.00	0.00	0.00	0.00	
2A	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity		MWh/year					0.00	0.00	
2A	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal		MWh/year					0.00	0.00	
2A	RSO2.2	ERDF	Less developed	RCR32	Additional operational capacity installed for renewable energy		MW	0.00	54.00	0.00	0.00	0.00	0.00	
2C	RSO2.9	ERDF	Less developed	RCR01	Jobs created in supported entities		annual FTEs	0.00	4,360.00	0.00	0.00	0.00	0.00	
2C	RSO2.9	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	772,500,000.00	0.00	0.00			
2C	RSO2.9	ERDF	Less developed	RCR02a	of which: grants		euro					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
2C	RSO2.9	ERDF	Less developed	RCR02b	of which: financial instruments		euro					0.00	0.00	
2C	RSO2.9	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	250.00	0.00	0.00	0.00	0.00	
2C	RSO2.9	ERDF	Less developed	RCR19	Enterprises with higher turnover		enterprises	0.00	375.00	0.00	0.00	0.00	0.00	
2C	RSO2.9	ERDF	Less developed	RCR25	SMEs with higher value added per employee		enterprises	0.00	375.00	0.00	0.00	0.00	0.00	

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]													Progress in result indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.4	ESF+	Less developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	1.00	0.00	1.00					
4A	ESO4.4	ESF+	Less developed	EECR02	Participants in education or training upon leaving		persons						84.00	43.00	0.00	127.00					
4A	ESO4.4	ESF+	Less developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR04	Participants in employment upon leaving		persons						32.00	46.00	0.00	78.00					
4A	ESO4.4	ESF+	Less developed	EECR05	Participants in employment six months after leaving	EESO24	persons (N)	Pessoas (%)				19.00%	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.4	ESF+	Less developed	EECR05	Participants in employment six months after leaving		persons (N)						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving	EECO05	persons (N)	persons (%)				40.00%	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.4	ESF+	Less developed	EECR06	Participants with an improved labour market situation six months after leaving		persons (N)						0.00	0.00	0.00	0.00					

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
												Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)		Loans	Guarantees	Equity		Loans	Guarantees	Equity			