Transmission of Data – Article 42

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))....5
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))....13
Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2)) 16
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))....20
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))....21
Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2)) ...24
Table 12: Financial instruments data for the Funds (Article 42(3)) 26

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1A	RSO1.1	ERDF	More developed	Total	170,000,000.00	40.0000000000%	174,649,041.61	69,859,616.72	102.73%	37,589,694.33	22.11%	257
1A	RSO1.3	ERDF	More developed	Total	154,800,000.00	40.0000000000%	188,919,972.24	50,306,917.92	122.04%	30,479,868.23	19.69%	182
1A	RSO1.4	ERDF	More developed	Total	5,000,000.00	40.0000000000%	1,734,790.28	693,916.11	34.70%	0.00	0.00%	2
1C	RSO1.6	ERDF	More developed	Total	54,400,000.00	70.0000000000%	41,780,695.42	22,979,382.50	76.80%	0.00	0.00%	9
2A	RSO2.1	ERDF	More developed	Total	8,750,000.00	40.0000000000%	519,244.36	207,697.75	5.93%	519,244.36	5.93%	1
2A	RSO2.4	ERDF	More developed	Total	36,250,000.00	40.0000000000%	4,632,915.76	1,853,166.31	12.78%	3,265,161.11	9.01%	6
2A	RSO2.6	ERDF	More developed	Total	20,000,000.00	40.0000000000%	3,386,642.10	1,354,656.80	16.93%	0.00	0.00%	3
2A	RSO2.7	ERDF	More developed	Total	82,000,000.00	40.0000000000%	47,864,607.98	19,145,843.16	58.37%	20,156,041.05	24.58%	24
2B	RSO2.8	ERDF	More developed	Public	91,500,000.00	40.0000000000%	35,030,963.08	14,012,385.25	38.29%	24,090,538.99	26.33%	21
4A	RSO4.2	ERDF	More developed	Total	500,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.5	ERDF	More developed	Total	11,750,000.00	40.0000000000%	18,460,471.17	7,384,188.48	157.11%	9,988,670.68	85.01%	11
4A	ESO4.1	ESF+	More developed	Total	12,250,000.00	40.0000000000%	16,565,696.77	5,963,651.04	135.23%	747,260.68	6.10%	175
4A	ESO4.4	ESF+	More developed	Total	13,750,000.00	40.0000000000%	16,036,184.96	6,414,474.02	116.63%	1,054,128.14	7.67%	44
4A	ESO4.7	ESF+	More developed	Total	15,000,000.00	40.0000000000%	9,476,974.73	3,790,789.88	63.18%	2,059,093.29	13.73%	65
4A	ESO4.8	ESF+	More developed	Total	31,500,000.00	40.0000000000%	25,388,121.72	8,955,035.09	80.60%	4,174,185.36	13.25%	90
4A	ESO4.11	ESF+	More developed	Total	55,000,000.00	40.0000000000%	46,589,984.94	18,635,993.97	84.71%	5,086,226.14	9.25%	21
5A	RSO5.1	ERDF	More developed	Total	118,702,235.00	40.0000000000%	85,351,455.90	34,027,096.58	71.90%	54,628,589.29	46.02%	33

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
7A		ESF+	More developed	Public	30,000,000.00	40.0000000000%	15,553,332.48	6,221,333.02	51.84%	6,174,522.49	20.58%	15
Total		ERDF	More developed		753,652,235.00		602,330,799.90	221,824,867.58	79.92%	180,717,808.04	23.98%	549
Total		ESF+	More developed		157,500,000.00		129,610,295.60	49,981,277.02	82.29%	19,295,416.10	12.25%	410
Grand total					911,152,235.00		731,941,095.50	271,806,144.60	80.33%	200,013,224.14	21.95%	959

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
				1	2	3	4	5	6	7	8			
Priority	Specific objective	Fund	Category of region	Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
1A	RSO1.1	ERDF	More developed	004	01	33	15	PT170		03	11	3,348,588.68	2,879,419.56	2
1A	RSO1.1	ERDF	More developed	004	01	33	19	PT170		03	11	50,847,839.91	13,389,244.93	24
1A	RSO1.1	ERDF	More developed	004	01	33	21	PT170		03	11	43,783,859.28	7,671,572.67	8
1A	RSO1.1	ERDF	More developed	006	01	33	05	PT170		03	11	90,000.00	0.00	1
1A	RSO1.1	ERDF	More developed	006	01	33	15	PT170		03	11	1,080,299.64	0.00	4
1A	RSO1.1	ERDF	More developed	006	01	33	19	PT170		03	11	128,115.47	0.00	2
1A	RSO1.1	ERDF	More developed	006	01	33	22	PT170		03	11	134,340.00	0.00	1
1A	RSO1.1	ERDF	More developed	009	01	33	12	PT170		03	11	365,640.00	129,776.01	1
1A	RSO1.1	ERDF	More developed	009	01	33	15	PT170		03	11	4,840,039.75	1,560,761.15	4
1A	RSO1.1	ERDF	More developed	009	01	33	19	PT170		03	11	3,825,739.65	1,908,454.45	7
1A	RSO1.1	ERDF	More developed	009	01	33	21	PT170		03	11	1,008,723.20	350,750.15	1
1A	RSO1.1	ERDF	More developed	009	01	33	22	PT170		03	11	674,310.55	534,467.00	1
1A	RSO1.1	ERDF	More developed	010	01	33	01	PT170		03	11	102,822.40	10,614.64	1
1A	RSO1.1	ERDF	More developed	010	01	33	05	PT170		03	11	3,825,031.97	1,292,459.14	5
1A	RSO1.1	ERDF	More developed	010	01	33	08	PT170		03	11	1,051,147.61	0.00	2
1A	RSO1.1	ERDF	More developed	010	01	33	09	PT170		03	11	8,722,316.77	2,259,415.74	17
1A	RSO1.1	ERDF	More developed	010	01	33	15	PT170		03	11	6,233,288.12	2,963,105.11	12
1A	RSO1.1	ERDF	More	010	01	33	16	PT170		03	11	421,035.46	217,275.98	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
1A	RSO1.1	ERDF	More developed	010	01	33	17	PT170		03	11	468,151.58	0.00	1
1A	RSO1.1	ERDF	More developed	010	01	33	19	PT170		03	11	5,894,537.50	745,613.78	13
1A	RSO1.1	ERDF	More developed	010	01	33	25	PT170		03	11	970,602.45	674,588.24	1
1A	RSO1.1	ERDF	More developed	011	01	33	08	PT170		03	11	369,823.53	0.00	1
1A	RSO1.1	ERDF	More developed	011	01	33	09	PT170		03	11	2,158,182.55	0.00	3
1A	RSO1.1	ERDF	More developed	011	01	33	15	PT170		03	11	2,639,601.56	0.00	1
1A	RSO1.1	ERDF	More developed	011	01	33	19	PT170		03	11	488,456.11	0.00	1
1A	RSO1.1	ERDF	More developed	012	01	33	12	PT170		03	11	54,950.40	0.00	1
1A	RSO1.1	ERDF	More developed	012	01	33	15	PT170		03	11	222,566.40	0.00	1
1A	RSO1.1	ERDF	More developed	012	01	33	19	PT17		03	11	233,496.00	0.00	1
1A	RSO1.1	ERDF	More developed	012	01	33	19	PT170		03	11	22,016,964.60	128,388.68	118
1A	RSO1.1	ERDF	More developed	012	01	33	21	PT170		03	11	940,278.05	61,094.28	5
1A	RSO1.1	ERDF	More developed	012	01	33	23	PT170		03	11	1,902,441.60	24,158.33	8
1A	RSO1.1	ERDF	More developed	029	01	33	01	PT170		03	11	268,887.30	0.00	1
1A	RSO1.1	ERDF	More developed	029	01	33	06	PT170		03	11	511,009.60	484.42	1
1A	RSO1.1	ERDF	More developed	029	01	33	07	PT170		03	11	589,456.00	78,419.82	1
1A	RSO1.1	ERDF	More developed	029	01	33	08	PT170		03	11	544,116.64	131,308.20	1
1A	RSO1.1	ERDF	More developed	029	01	33	09	PT170		03	11	3,482,288.32	515,968.20	3
1A	RSO1.1	ERDF	More developed	029	01	33	19	PT170		03	11	410,092.96	62,353.85	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1A	RSO1.3	ERDF	More developed	021	01	33	01	PT170		03	11	136,968.61	0.00	1
1A	RSO1.3	ERDF	More developed	021	01	33	05	PT17		03	11	204,807.12	0.00	1
1A	RSO1.3	ERDF	More developed	021	01	33	05	PT170		03	11	14,351,710.79	1,285,164.08	10
1A	RSO1.3	ERDF	More developed	021	01	33	06	PT170		03	11	1,967,272.32	0.00	3
1A	RSO1.3	ERDF	More developed	021	01	33	07	PT170		03	11	1,678,960.87	354,907.95	3
1A	RSO1.3	ERDF	More developed	021	01	33	08	PT170		03	11	350,185.00	0.00	1
1A	RSO1.3	ERDF	More developed	021	01	33	09	PT170		03	11	55,941,254.22	20,401,221.55	49
1A	RSO1.3	ERDF	More developed	021	01	33	10	PT170		03	11	1,513,392.50	167,333.75	3
1A	RSO1.3	ERDF	More developed	021	01	33	11	PT170		03	11	835,676.10	0.00	1
1A	RSO1.3	ERDF	More developed	021	01	33	14	PT170		03	11	7,607,389.29	963,171.08	8
1A	RSO1.3	ERDF	More developed	021	01	33	15	PT170		03	11	9,877,319.00	2,335.45	22
1A	RSO1.3	ERDF	More developed	021	01	33	16	PT170		03	11	3,572,708.85	241,690.61	4
1A	RSO1.3	ERDF	More developed	021	01	33	17	PT170		03	11	53,879,103.07	2,302,401.84	6
1A	RSO1.3	ERDF	More developed	021	01	33	19	PT170		03	11	6,848,914.70	0.00	14
1A	RSO1.3	ERDF	More developed	021	01	33	21	PT170		03	11	702,174.25	0.00	2
1A	RSO1.3	ERDF	More developed	021	01	33	22	PT170		03	11	1,562,067.85	0.00	2
1A	RSO1.3	ERDF	More developed	021	01	33	23	PT170		03	11	2,601,079.03	424,000.00	4
1A	RSO1.3	ERDF	More developed	021	01	33	24	PT170		03	11	6,416,094.49	4,092,103.56	3
1A	RSO1.3	ERDF	More developed	021	01	33	25	PT170		03	11	3,300,207.26	245,538.36	5
1A	RSO1.3	ERDF	More	027	01	33	05	PT170		03	11	320,085.40	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
1A	RSO1.3	ERDF	More developed	027	01	33	07	PT170		03	11	212,924.03	0.00	1
1A	RSO1.3	ERDF	More developed	027	01	33	08	PT170		03	11	702,522.52	0.00	2
1A	RSO1.3	ERDF	More developed	027	01	33	09	PT170		03	11	2,330,027.73	0.00	6
1A	RSO1.3	ERDF	More developed	027	01	33	10	PT170		03	11	533,058.20	0.00	1
1A	RSO1.3	ERDF	More developed	027	01	33	14	PT170		03	11	571,305.67	0.00	1
1A	RSO1.3	ERDF	More developed	027	01	33	15	PT170		03	11	4,891,323.11	0.00	11
1A	RSO1.3	ERDF	More developed	027	01	33	16	PT170		03	11	2,430,175.04	0.00	7
1A	RSO1.3	ERDF	More developed	027	01	33	19	PT170		03	11	1,865,628.52	0.00	5
1A	RSO1.3	ERDF	More developed	027	01	33	20	PT170		03	11	491,559.25	0.00	1
1A	RSO1.3	ERDF	More developed	027	01	33	22	PT170		03	11	899,890.52	0.00	1
1A	RSO1.3	ERDF	More developed	027	01	33	23	PT17		03	11	66,791.09	0.00	2
1A	RSO1.3	ERDF	More developed	027	01	33	23	PT170		03	11	257,395.84	0.00	1
1A	RSO1.4	ERDF	More developed	023	01	33	19	PT170		03	11	1,008,972.00	0.00	1
1A	RSO1.4	ERDF	More developed	023	01	33	23	PT170		03	11	725,818.28	0.00	1
1C	RSO1.6	ERDF	More developed	004	01	33	15	PT170		03	11	3,630,000.00	0.00	1
1C	RSO1.6	ERDF	More developed	004	01	33	19	PT170		03	11	34,788,599.42	0.00	7
1C	RSO1.6	ERDF	More developed	004	01	33	20	PT170		03	11	3,362,096.00	0.00	1
2A	RSO2.1	ERDF	More developed	045	01	03	20	PT170		03	11	519,244.36	519,244.36	1
2A	RSO2.4	ERDF	More developed	058	01	03	20	PT170		03	11	2,231,076.33	1,636,458.48	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.4	ERDF	More developed	059	01	03	20	PT170		03	11	205,598.13	0.00	1
2A	RSO2.4	ERDF	More developed	060	01	03	20	PT170		03	11	2,196,241.30	1,628,702.63	2
2A	RSO2.6	ERDF	More developed	071	01	33	20	PT170		03	11	3,386,642.10	0.00	3
2A	RSO2.7	ERDF	More developed	077	01	33	20	PT170		03	11	625,268.68	124,795.25	1
2A	RSO2.7	ERDF	More developed	078	01	33	20	PT170		03	11	1,420,113.85	62,623.64	2
2A	RSO2.7	ERDF	More developed	078	01	33	23	PT170		03	11	1,456,947.67	13,048.11	1
2A	RSO2.7	ERDF	More developed	079	01	03	10	PT170		03	11	712,145.15	712,145.15	2
2A	RSO2.7	ERDF	More developed	079	01	03	20	PT170		03	11	5,297,703.11	3,512,247.94	7
2A	RSO2.7	ERDF	More developed	079	01	33	10	PT170		03	11	12,742,168.46	8,254,590.78	2
2A	RSO2.7	ERDF	More developed	079	01	33	20	PT170		03	11	25,610,261.06	7,476,590.18	9
2B	RSO2.8	ERDF	More developed	083	01	03	10	PT170		03	11	15,951,105.93	11,117,418.21	7
2B	RSO2.8	ERDF	More developed	083	01	03	20	PT170		03	11	12,773,912.86	9,731,466.68	7
2B	RSO2.8	ERDF	More developed	085	01	03	10	PT170		03	11	2,600,100.47	2,188,557.15	1
2B	RSO2.8	ERDF	More developed	085	01	03	14	PT170		03	11	3,221,777.82	692,283.95	5
2B	RSO2.8	ERDF	More developed	085	01	03	19	PT170		03	11	484,066.00	360,813.00	1
4A	RSO4.5	ERDF	More developed	129	01	33	22	PT170		03	11	18,460,471.17	9,988,670.68	11
4A	ESO4.1	ESF+	More developed	137	01	33	09	PT170	10	02	11	855,590.53	118,026.43	9
4A	ESO4.1	ESF+	More developed	137	01	33	10	PT170	10	02	11	684,869.39	0.00	5
4A	ESO4.1	ESF+	More developed	137	01	33	12	PT170	10	02	11	40,789.98	0.00	1
4A	ESO4.1	ESF+	More	137	01	33	14	PT170	10	02	11	708,182.33	0.00	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
4A	ESO4.1	ESF+	More developed	137	01	33	15	PT170	10	02	11	1,048,439.34	43,155.65	14
4A	ESO4.1	ESF+	More developed	137	01	33	16	PT170	10	02	11	2,862,202.75	160,865.53	30
4A	ESO4.1	ESF+	More developed	137	01	33	17	PT170	10	02	11	1,045,905.05	17,071.21	11
4A	ESO4.1	ESF+	More developed	137	01	33	18	PT170	10	02	11	45,623.66	0.00	1
4A	ESO4.1	ESF+	More developed	137	01	33	19	PT170	10	02	11	3,186,909.74	113,261.70	38
4A	ESO4.1	ESF+	More developed	137	01	33	21	PT170	10	02	11	956,583.73	26,733.38	8
4A	ESO4.1	ESF+	More developed	137	01	33	22	PT170	10	02	11	543,493.90	0.00	5
4A	ESO4.1	ESF+	More developed	137	01	33	23	PT170	10	02	11	2,344,419.92	59,396.04	22
4A	ESO4.1	ESF+	More developed	137	01	33	25	PT170	10	02	11	2,242,686.45	208,750.74	26
4A	ESO4.4	ESF+	More developed	146	01	33	07	PT170	10	02	11	690,333.84	18,511.22	2
4A	ESO4.4	ESF+	More developed	146	01	33	09	PT170	10	02	11	122,457.07	46,346.68	1
4A	ESO4.4	ESF+	More developed	146	01	33	10	PT170	10	02	11	124,107.55	50,139.00	1
4A	ESO4.4	ESF+	More developed	146	01	33	14	PT170	10	02	11	122,576.95	43,685.02	1
4A	ESO4.4	ESF+	More developed	146	01	33	15	PT170	10	02	11	4,377,269.58	335,713.81	14
4A	ESO4.4	ESF+	More developed	146	01	33	16	PT170	10	02	11	300,441.67	37,390.79	2
4A	ESO4.4	ESF+	More developed	146	01	33	17	PT170	10	02	11	292,387.75	0.00	1
4A	ESO4.4	ESF+	More developed	146	01	33	19	PT170	03	02	11	1,816,952.95	159,058.96	3
4A	ESO4.4	ESF+	More developed	146	01	33	19	PT170	10	02	11	4,614,851.10	260,234.20	9
4A	ESO4.4	ESF+	More developed	146	01	33	21	PT170	10	02	11	2,365,797.39	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	ESO4.4	ESF+	More developed	146	01	33	22	PT170	10	02	11	210,404.51	27,551.07	1
4A	ESO4.4	ESF+	More developed	146	01	33	23	PT170	10	02	11	172,149.14	0.00	1
4A	ESO4.4	ESF+	More developed	146	01	33	25	PT170	10	02	11	826,455.46	75,497.39	6
4A	ESO4.7	ESF+	More developed	145	01	33	21	PT170	02	02	11	53,217.18	0.00	1
4A	ESO4.7	ESF+	More developed	145	01	33	21	PT170	10	02	11	2,112,836.35	478,182.67	32
4A	ESO4.7	ESF+	More developed	145	01	33	23	PT170	10	02	11	38,862.54	0.00	1
4A	ESO4.7	ESF+	More developed	151	01	33	19	PT170	10	02	11	299,523.92	58,324.40	3
4A	ESO4.7	ESF+	More developed	151	01	33	21	PT170	02	02	11	168,521.07	0.00	1
4A	ESO4.7	ESF+	More developed	151	01	33	21	PT170	10	02	11	6,662,916.71	1,522,586.22	56
4A	ESO4.7	ESF+	More developed	151	01	33	23	PT170	10	02	11	141,096.96	0.00	2
4A	ESO4.8	ESF+	More developed	152	01	03	20	PT170	05	02	11	3,061,333.56	11,605.12	7
4A	ESO4.8	ESF+	More developed	152	01	33	15	PT170	05	02	11	473,190.34	173,479.52	2
4A	ESO4.8	ESF+	More developed	152	01	33	16	PT170	05	02	11	342,388.59	150,071.33	1
4A	ESO4.8	ESF+	More developed	152	01	33	18	PT170	05	02	11	139,004.21	0.00	1
4A	ESO4.8	ESF+	More developed	152	01	33	19	PT170	05	02	11	986,252.05	228,054.87	4
4A	ESO4.8	ESF+	More developed	152	01	33	20	PT170	05	02	11	6,450,987.17	558,071.76	12
4A	ESO4.8	ESF+	More developed	152	01	33	21	PT170	05	02	11	3,931,720.44	1,314,322.90	23
4A	ESO4.8	ESF+	More developed	152	01	33	22	PT170	05	02	11	540,753.14	76,126.48	3
4A	ESO4.8	ESF+	More developed	152	01	33	23	PT170	05	02	11	9,462,492.22	1,662,453.38	37
4A	ESO4.11	ESF+	More	158	01	33	20	PT170	05	02	11	22,167,548.46	2,913,000.24	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
4A	ESO4.11	ESF+	More developed	163	01	03	20	PT170	06	02	11	16,526,120.82	527,230.25	16
4A	ESO4.11	ESF+	More developed	163	01	03	21	PT170	06	02	11	2,330,360.00	0.00	2
4A	ESO4.11	ESF+	More developed	163	01	33	20	PT170	05	02	11	5,565,955.66	1,645,995.65	2
5A	RSO5.1	ERDF	More developed	045	01	03	20	PT170		03	11	1,749,953.41	1,733,028.56	1
5A	RSO5.1	ERDF	More developed	122	01	03	10	PT170		03	11	20,994,146.11	17,281,076.11	6
5A	RSO5.1	ERDF	More developed	122	01	03	20	PT170		03	11	29,362,206.58	14,780,832.32	9
5A	RSO5.1	ERDF	More developed	122	01	03	21	PT170		03	11	3,569,580.14	404,495.33	1
5A	RSO5.1	ERDF	More developed	168	01	03	10	PT170		03	11	9,266,392.71	7,518,099.36	4
5A	RSO5.1	ERDF	More developed	168	01	03	20	PT170		03	11	15,948,023.79	11,569,089.38	10
5A	RSO5.1	ERDF	More developed	168	01	17	20	PT170		03	11	4,461,153.16	1,341,968.23	2
7A		ESF+	More developed	180	01		19	PT170	09	02	11	3,246,832.18	933,027.42	5
7A		ESF+	More developed	180	01		20	PT170	09	02	11	12,306,500.30	5,241,495.07	10
Total		ERDF	More developed									602,330,799.90	180,717,808.04	549
Total		ESF+	More developed									129,610,295.60	19,295,416.10	441
Grand total												731,941,095.50	200,013,224.14	990

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
1A	RSO1.1	ERDF	More developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	78.00	85.00	0.00	Valor apurado com base em operações aprovadas. Poderá haver quebras.
1A	RSO1.1	ERDF	More developed	RCO01a	of which: micro		enterprises				0.00	
1A	RSO1.1	ERDF	More developed	RCO01b	of which: small		enterprises				0.00	
1A	RSO1.1	ERDF	More developed	RCO01c	of which: medium		enterprises				0.00	
1A	RSO1.1	ERDF	More developed	RCO01d	of which: large		enterprises				0.00	
1A	RSO1.1	ERDF	More developed	RCO02	Enterprises supported by grants		enterprises	0.00	78.00	85.00	0.00	Valor apurado com base em operações aprovadas. Poderá haver quebras.
1A	RSO1.1	ERDF	More developed	RCO06	Researchers working in supported research facilities		annual FTEs	0.00	525.00	3,793.24	0.00	Estes valores reportam dados dos formulários de candidatura e não dos formulários de análise. Poderá ser necessário fazer cortes
1A	RSO1.1	ERDF	More developed	RCO07	Research organisations participating in joint research projects		Research organisations	0.00	10.00	37.00	0.00	Valor apurado com base em operações aprovadas. Poderá haver quebras.
1A	RSO1.1	ERDF	More developed	RCO10	Enterprises cooperating with research organisations		enterprises	0.00	86.00	56.00	0.00	
1A	RSO1.3	ERDF	More developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	256.00	153.00	0.00	
1A	RSO1.3	ERDF	More developed	RCO01a	of which: micro		enterprises				0.00	
1A	RSO1.3	ERDF	More developed	RCO01b	of which: small		enterprises				0.00	
1A	RSO1.3	ERDF	More developed	RCO01c	of which: medium		enterprises				0.00	
1A	RSO1.3	ERDF	More developed	RCO01d	of which: large		enterprises				0.00	
1A	RSO1.3	ERDF	More developed	RCO02	Enterprises supported by grants		enterprises	0.00	256.00	153.00	0.00	
1A	RSO1.3	ERDF	More developed	RCO03	Enterprises supported by financial instruments		enterprises	0.00	34.00	0.00	0.00	
1A	RSO1.3	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
1A	RSO1.4	ERDF	More developed	RCO16	Participations of institutional stakeholders in entrepreneurial discovery process		participations of institutional	0.00	15.00	140.00	0.00	O valor das operações selecionadas é superior à meta. Em sede de execução poderá haver relevantes quebras, à semelhança do que aconteceu em anteriores quadros

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
							stakeholders					comunitários. Em sede de reprogramação poderá haver necessidade de ajuste de metas.
1C	RSO1.6	ERDF	More developed	RCO06	Researchers working in supported research facilities		annual FTEs	0.00	571.00	852.00	0.00	Estes valores reportam dados dos formulários de candidatura e não dos formulários de análise. Poderá ser necessário fazer cortes
2A	RSO2.1	ERDF	More developed	RCO19	Public buildings with improved energy performance		square metres	0.00	69,605.00	21,013.03	0.00	
2A	RSO2.1	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
2A	RSO2.4	ERDF	More developed	RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters		euro	0.00	3,500,000.00	479,937.18	0.00	
2A	RSO2.4	ERDF	More developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change		hectares	0.00	146.00	17.17	0.00	
2A	RSO2.4	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
2A	RSO2.6	ERDF	More developed	RSO01	Empresas ou consórcios financiados para criação de projetos orientados para a circularidade		Número	0.00	6.00	3.00	0.00	
2A	RSO2.6	ERDF	More developed	RSO02	Ações de sensibilização para a economia circular		Número	0.00	17.00	15.00	0.00	
2A	RSO2.7	ERDF	More developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.00	495.00	127.48	0.00	
2A	RSO2.7	ERDF	More developed	RCO39	Area covered by systems for monitoring air pollution installed		air quality zones	0.00	3.00	3.00	0.00	
2A	RSO2.7	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
2B	RSO2.8	ERDF	More developed	RCO58	Dedicated cycling infrastructure supported		km	0.00	115.00	24.03	0.00	
2B	RSO2.8	ERDF	More developed	RCO60	Cities and towns with new or modernised digitised urban transport systems		cities and towns	0.00	18.00	17.00	0.00	
2B	RSO2.8	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	1.00	0.00	0.00	
4A	RSO4.2	ERDF	More developed	RSO03	Alunos beneficiados com equipamentos destinados à criação de novos cursos de curta duração (CITE 5), ou à criação de novos programas do ensino superior à luz das necessidades do mercado de trabalho		Número	0.00	903.00	0.00	0.00	
4A	RSO4.5	ERDF	More developed	RSO18	População abrangida por serviços de saúde melhorados		Pessoas	0.00	2,871,133.00	2,871,133.00	0.00	
5A	RSO5.1	ERDF	More developed	RCO19	Public buildings with improved energy performance		square metres	0.00	99,435.00	13,502.30	0.00	
5A	RSO5.1	ERDF	More developed	RCO67	Classroom capacity of new or modernised education facilities		persons	0.00	36,458.00	4,136.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
5A	RSO5.1	ERDF	More developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	2,870,770.00	0.00	0.00	
5A	RSO5.1	ERDF	More developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	6.00	0.00	0.00	
5A	RSO5.1	ERDF	More developed	RCO114	Open space created or rehabilitated in urban areas		square metres	0.00	63,588.00	101,774.20	0.00	Valor da meta superado mas poderá haver quebras em execução.
5A	RSO5.1	ERDF	More developed	RSO19	Edifícios públicos ou comerciais construídos ou reabilitados em áreas urbanas		metros quadrados	0.00	9,091.00	0.00	0.00	

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8[1]	9				10				11				12
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2. of Annex V]												Progress in output indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
								M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.1	ESF+	More developed	EECO01	Total number of participants	persons						37.00	53.00	0.00	90.00					
4A	ESO4.1	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons	30.00				245.00	34.00	48.00	0.00	82.00				0.3347	
4A	ESO4.1	ESF+	More developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO04	Inactive	persons						3.00	5.00	0.00	8.00					
4A	ESO4.1	ESF+	More developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons						15.00	20.00	0.00	35.00					
4A	ESO4.1	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						0.00	2.00	0.00	2.00					
4A	ESO4.1	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons						3.00	1.00	0.00	4.00					
4A	ESO4.1	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons						11.00	16.00	0.00	27.00					
4A	ESO4.1	ESF+	More developed	EECO11	Participants with tertiary education	persons						23.00	36.00	0.00	59.00					
4A	ESO4.1	ESF+	More developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	1.00	0.00	1.00					Considerou-se a taxa de 3,6%, cf. Tabela dados sensiveis
4A	ESO4.1	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00					
4A	ESO4.1	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
4A	ESO4.4	ESF+	More developed	EECO01	Total number of participants	persons						18.00	13.00	0.00	31.00					
4A	ESO4.4	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons						18.00	13.00	0.00	31.00					
4A	ESO4.4	ESF+	More developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					

4A	ESO4.4	ESF+	More developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons						4.00	1.00	0.00	5.00					
4A	ESO4.4	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						1.00	0.00	0.00	1.00					
4A	ESO4.4	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO11	Participants with tertiary education	persons	10.00				116.00	18.00	13.00	0.00	31.00				0.2672	
4A	ESO4.4	ESF+	More developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO13	Third country nationals	persons						1.00	0.00	0.00	1.00					
4A	ESO4.4	ESF+	More developed	EECO14	Participants with a foreign background	persons						1.00	0.00	0.00	1.00					
4A	ESO4.4	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00					
4A	ESO4.4	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
4A	ESO4.7	ESF+	More developed	EESO03	Participações em unidades de formação de curta duração ou unidades de competência	Número	4,000.00				61,344.00	2,522.00	4,303.00	0.00	6,825.00				0.1113	
4A	ESO4.7	ESF+	More developed	EECO01	Total number of participants	persons						378.00	727.00	0.00	1,105.00					
4A	ESO4.7	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons						54.00	146.00	0.00	200.00					
4A	ESO4.7	ESF+	More developed	EECO03	Long-term unemployed	persons						19.00	51.00	0.00	70.00					
4A	ESO4.7	ESF+	More developed	EECO04	Inactive	persons						0.00	1.00	0.00	1.00					
4A	ESO4.7	ESF+	More developed	EECO05	Employed, including self-employed	persons						324.00	580.00	0.00	904.00					
4A	ESO4.7	ESF+	More developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons						56.00	94.00	0.00	150.00					
4A	ESO4.7	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						43.00	88.00	0.00	131.00					
4A	ESO4.7	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons						67.00	93.00	0.00	160.00					
4A	ESO4.7	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons						249.00	433.00	0.00	682.00					

4A	ESO4.7	ESF+	More developed	EECO11	Participants with tertiary education	persons						62.00	201.00	0.00	263.00					
4A	ESO4.7	ESF+	More developed	EECO12	Participants with disabilities	persons						2.00	4.00	0.00	6.00					Considerou-se a taxa de 0,55%, cf. Tabela dados sensíveis
4A	ESO4.7	ESF+	More developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECO14	Participants with a foreign background	persons						49.00	88.00	0.00	137.00					
4A	ESO4.7	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						30.00	57.00	0.00	87.00					Considerou-se a taxa de 7,9%, cf. Tabela dados sensíveis. No report anterior o cálculo das mulheres estava errado, foi considerado um valor superior
4A	ESO4.7	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00					
4A	ESO4.7	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
4A	ESO4.8	ESF+	More developed	EESO11	Projetos de inovação e experimentação social apoiados	Número	0.00				64.00	0.00	0.00	0.00	56.00				0.8750	
4A	ESO4.8	ESF+	More developed	EESO13	Projetos da administração local apoiados	Número	0.00				27.00	0.00	0.00	0.00	20.00				0.7407	
4A	ESO4.8	ESF+	More developed	EECO01	Total number of participants	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					Não sendo possível recolher toda a informação necessária para reporte (Género, Situação Face ao Emprego, Habilitações e Idade), o PR Lisboa apoiou até à data 781 pessoas sem-abrigo (H - 622, M - 158, N - 1)

4A	ESO4.8	ESF+	More developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00					
4A	ESO4.8	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
4A	ESO4.11	ESF+	More developed	EESO07	Agrupamentos escolares ou escolas não agrupadas abrangidos por intervenções para a promoção do sucesso educativo	Entidades	0.00				90.00	0.00	0.00	0.00	17.00				0.1889	
4A	ESO4.11	ESF+	More developed	EESO25	Serviços de assistência pessoal a pessoas com deficiência	Número	50.00				352.00	0.00	0.00	0.00	46.00				0.1307	
4A	ESO4.11	ESF+	More developed	EESO30	Crianças e alunos abrangidos pelos Planos Integrados e Inovadores de Combate ao Insucesso Escolar	Número	0.00				80,000.00	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.11	ESF+	More developed	EECO01	Total number of participants	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00					
4A	ESO4.11	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00					
7A		ESF+	More developed	ATESO03	Ações de informação, divulgação e publicitação do Programa	Número	12.00				63.00	0.00	0.00	0.00	348.00				5.5238	O valor elevado relativamente à meta da programação resulta do facto de se terem contabilizado como ações de informação 280 atendimentos de call center numa das operações executadas.
7A		ESF+	More developed	ATESO04	Trabalhadores com salários cofinanciados pela AT	ETI (Equivalente anual a Tempo Integral)	15.00				54.00	0.00	0.00	0.00	51.13				0.9469	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2026	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	0
RCO01b	of which: small		0	0
RCO01c	of which: medium		0	0
RCO01d	of which: large		0	0

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1A	RSO1.1	ERDF	More developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	63,000,000.00	0.00	25,399,897.16	0.00	0.00	A quebra face ao reporte anterior prende-se com uma atualização feita ao nível da informação partilhada entre SGO e os Dados dos Fundos. O valor anteriormente reportado pelo SGO para o HUB relativamente ao aviso MPR-2023-12 estava incorreto, correspondendo à variável "contrapartida publica nacional" e não a "contribuição privada". A situação já está regularizada em sistema de informação, devendo ser considerado o valor "zero" , existindo assim, quebra de série com anteriores valores reportados
1A	RSO1.1	ERDF	More developed	RCR02a	of which: grants		euro					0.00	0.00	
1A	RSO1.1	ERDF	More developed	RCR02b	of which: financial instruments		euro					0.00	0.00	
1A	RSO1.1	ERDF	More developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	10.00	0.00	0.00	0.00	0.00	
1A	RSO1.1	ERDF	More developed	RCR06	Patent applications submitted		patent applications	0.00	5.00	0.00	85.00	0.00	0.00	Valor apurado com base em operações aprovadas. Poderá haver quebras.
1A	RSO1.1	ERDF	More developed	RCR102	Research jobs created in supported entities		annual FTEs	0.00	648.00	0.00	1,497.85	0.00	0.00	Estes valores reportam dados dos formulários de candidatura e não dos formulários de análise. Poderá ser necessário fazer cortes
1A	RSO1.3	ERDF	More developed	RCR01	Jobs created in supported entities		annual FTEs	0.00	413.00	0.00	1,708.00	0.00	0.00	Estes valores reportam dados dos formulários de candidatura e não dos formulários de análise. Poderá ser necessário fazer cortes
1A	RSO1.3	ERDF	More developed	RCR02	Private investments matching public support (of which: grants, financial instruments)		euro	0.00	114,552,000.00	0.00	140,706,560.37	0.00	0.00	Valor apurado com base em operações aprovadas. Poderá haver quebras.
1A	RSO1.3	ERDF	More developed	RCR02a	of which: grants		euro					0.00	0.00	
1A	RSO1.3	ERDF	More developed	RCR02b	of which: financial instruments		euro					0.00	0.00	
1A	RSO1.3	ERDF	More developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation		enterprises	0.00	50.00	0.00	57.00	0.00	0.00	Valor apurado com base em operações aprovadas. Poderá haver quebras.
1A	RSO1.4	ERDF	More developed	RSR03	Instituições envolvidas no processo de descoberta empreendedora		Número	0.00	25.00	0.00	70.00	0.00	0.00	O valor das operações selecionadas é superior à meta. Em sede de execução poderá haver relevantes quebras, à semelhança do que aconteceu em anteriores quadros comunitários. Em sede de reprogramação poderá haver necessidade de ajuste de metas.
1C	RSO1.6	ERDF	More developed	RCR102	Research jobs created in supported entities		annual FTEs	0.00	704.00	0.00	52.92	0.00	0.00	É a primeira vez que estes indicadores do RSO 1.6 estão a ser reportados pela AG. Poderá ser necessário fazer atualização da meta em futura reprogramação do Programa
2A	RSO2.1	ERDF	More developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)		MWh/year	949,892.00	664,924.00	0.00	1,798.00	0.00	0.00	
2A	RSO2.1	ERDF	More	RCR26a	of which: dwellings		MWh/year					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
			developed											
2A	RSO2.1	ERDF	More developed	RCR26b	of which: public buildings		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	More developed	RCR26c	of which: enterprises		MWh/year					0.00	0.00	
2A	RSO2.1	ERDF	More developed	RCR26d	of which: other		MWh/year					0.00	0.00	
2A	RSO2.4	ERDF	More developed	RCR36	Population benefiting from wildfire protection measures		persons	0.00	436,000.00	0.00	0.00	0.00	0.00	
2A	RSO2.4	ERDF	More developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)		persons	0.00	2,188,416.00	0.00	474,976.00	0.00	0.00	
2A	RSO2.6	ERDF	More developed	RSR22	População abrangida por projetos orientados para a circularidade e por ações de sensibilização para a economia circular		Pessoas	0.00	287,077.00	0.00	0.00	0.00	0.00	
2A	RSO2.7	ERDF	More developed	RCR50	Population benefiting from measures for air quality		persons	0.00	2,523,730.00	0.00	2,523,730.00	0.00	0.00	
2A	RSO2.7	ERDF	More developed	RCR95	Population having access to new or improved green infrastructure		persons	0.00	2,583,693.00	0.00	1,661,511.00	0.00	0.00	
2B	RSO2.8	ERDF	More developed	RCR64	Annual users of dedicated cycling infrastructure		users/year	0.00	2,581,180.00	0.00	653,977.00	0.00	0.00	
4A	RSO4.2	ERDF	More developed	RSR01	Estudantes certificados nos Cursos Técnicos Superiores Profissionais de nível CITE 5		Número	0.00	259.00	0.00	0.00	0.00	0.00	
4A	RSO4.5	ERDF	More developed	RCR73	Annual users of new or modernised health care facilities		users/year	416,877.00	500,252.00	0.00	392,997.64	0.00	0.00	
5A	RSO5.1	ERDF	More developed	RSR11	Instituições envolvidas nos projetos de promoção da capacitação institucional e do desenvolvimento regional apoiados		Número	0.00	24.00	0.00	19.00	0.00	0.00	Valores anteriores incorretos como reportado na fundamentação da reprogramação. Agora corrigidos
5A	RSO5.1	ERDF	More developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)		MWh/year	949,892.00	664,924.00	0.00	14,931.14	0.00	0.00	
5A	RSO5.1	ERDF	More developed	RCR26a	of which: dwellings		MWh/year					0.00	0.00	
5A	RSO5.1	ERDF	More developed	RCR26b	of which: public buildings		MWh/year					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments
										Baseline	Planned achievements	Baseline	Achieved	
5A	RSO5.1	ERDF	More developed	RCR26c	of which: enterprises		MWh/year					0.00	0.00	
5A	RSO5.1	ERDF	More developed	RCR26d	of which: other		MWh/year					0.00	0.00	
5A	RSO5.1	ERDF	More developed	RCR71	Annual users of new or modernised education facilities		users/year	0.00	37,052.00	0.00	4,117.00	0.00	0.00	

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]													Progress in result indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.1	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECR05	Participants in employment six months after leaving	EECO02	persons (N)	persons (%)				76.00%	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.1	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons (N)						0.00	0.00	0.00	0.00					
4A	ESO4.1	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.4	ESF+	More developed	EESR30	Participantes (nos RHAQ) com ensino superior empregados 6 meses depois de terminada a participação		Percentagem (%)					80.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.7	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.7	ESF+	More developed	EESR06	Participações certificadas em unidades de formação de curta duração ou unidades de competência		Percentagem (%)					91.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.8	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.8	ESF+	More developed	EESR14	Instituições envolvidas em projetos de inovação e experimentação social		Número (N)					95.00	0.00	0.00	0.00	0.00				0.0000	
4A	ESO4.8	ESF+	More developed	EESR15	Projetos de Administração local concluídos		Percentagem (%)					92.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons						0.00	0.00	0.00	0.00					

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]													Progress in result indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Final target (gender break-down optional)				Values achieved to date 30/06/2026				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	
4A	ESO4.11	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECR04	Participants in employment upon leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons						0.00	0.00	0.00	0.00					
4A	ESO4.11	ESF+	More developed	EESR17	Alunos dos agrupamentos escolares ou escolas não agrupadas abrangidos por intervenções para a promoção do sucesso educativo que concluem em tempo normal os ciclos de estudo		Percentagem (%)					83.00%	0.00%	0.00%	0.00%	0.00%				0.0000	
4A	ESO4.11	ESF+	More developed	EESR18	Planos individualizados de assistência pessoal concluidos		Percentagem (%)					85.00%	0.00%	0.00%	0.00%	0.00%				0.0000	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
												Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)		Loans	Guarantees	Equity		Loans	Guarantees	Equity			